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2017



ANNUAL REPORTS

2017

GENERAL TOWN INFORMATION

SELECTMEN'S OFFICE

30 Crescent Street, Suite #1
Phone (934-1094)
Fax (934-2011)
Lisa A Seymour Administrative Assistant

Selectmen meet on the 1st & 3rd Tuesday evenings
of the month at 6:30PM until close of business
Appointments appreciated.
Monday 10:00 - 4:30
Tuesday 11:00 - 4:00
Thursday 8:30 - 1:00 and 2:00 to 4:30

TOWN CLERK/TAX COLLECTOR

30 Crescent Street, Suite #2
Phone (934-3951)
Fax (934-2174)
Shelly J. Henry

Monday 10:30 - 4:30PM
Tuesday 3:00 - 7:00 PM
Thursday 8:30 - 4:30 PM
Closed daily 1-2PM

POLICE DEPT.

30 Crescent Street, Suite #4
Phone (934-6437) Fax 934-0122
24 Hour Dispatch (934-3949)

FIRE DEPT.

18 Commerce Street
Mailing Address: 30 Crescent St. Suite #5
Phone (934-5350)
Chief: Deanna Ford Phone (630-5795)
Fire Permit Issuing Agents:
Lisa A Seymour, Selectmen's Office
or at Fire Station

PLANNING BOARD

30 Crescent Street, Suite #1
Meetings held in Hill Public Library
third Thursday of month @ 7PM

HIGHWAY GARAGE

62 NH Route 3A
Mailing Address: 30 Crescent St. Suite #3
Phone (934-3055)
Road Agent: Dean Stevenson

TRANSFER STATION

357 NH Route 3A
Phone (934-6850)
Saturday 8AM-4:30PM
Wednesday 3PM-7PM

WATERWORKS

30 Crescent Street, Suite #2
Phone (934-3951)
Meetings held in Hill Public Library
third Wednesday of month @7pm

JENNIE D. BLAKE

ELEMENTARY SCHOOL

PO Box 266
32 Crescent Street
Phone (934-2245) Fax (934-3079)

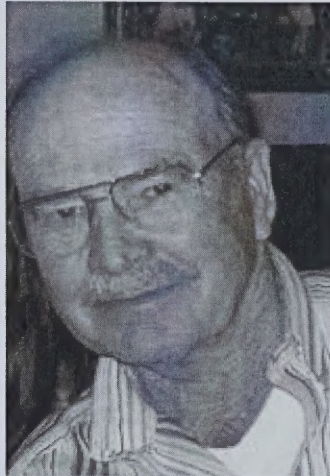
PUBLIC LIBRARY

30 Crescent Street, Suite #6
Phone (934-9712)
Hours: Tue - Fri: 10:00am - 6 pm
Librarian: Lynn Christopher

SAU 103 OFFICE

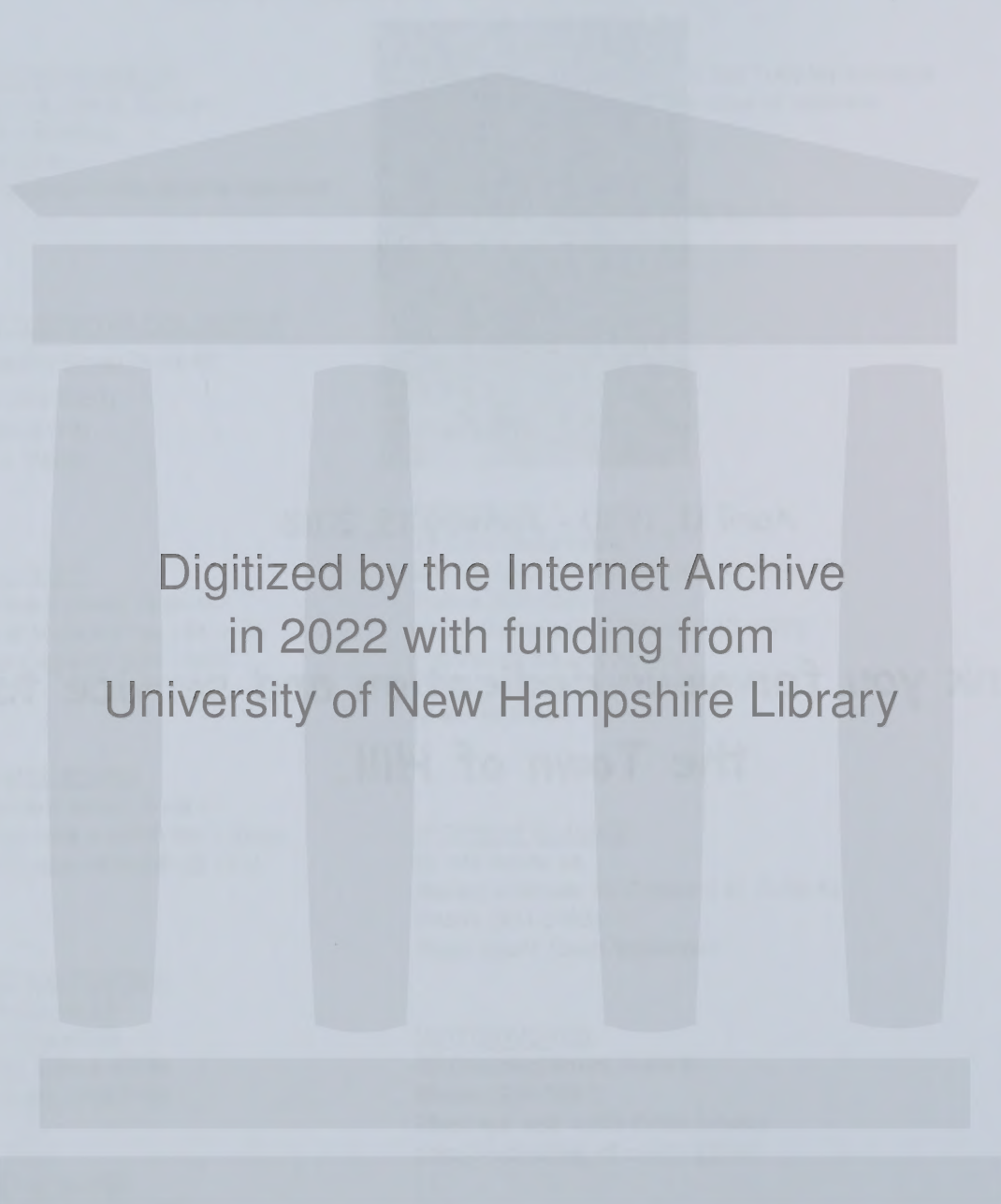
Hill School District
32 Crescent Street
Hill, NH 03243

This Town Report is dedicated in memory to
George W. Robie



April 11, 1930 - January 15, 2018

**Thank you for your dedication and service to
the Town of Hill.**



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NOTES

	TERM		TERM
BOARD OF SELECTMEN (3) 3 yrs		TOWN CLK/TX COLLECTOR 3 yrs	
J. Michael Brady	2019	Shelly J. Henry	2020
Robert C. Dupuis	2018	ASSISTANT TOWN CLERK/TAX COLL	
Thomas Seymour	2020	Marti Kuplin	
ADMINISTRATIVE ASSISTANT		TOWN TREASURER 1 yr	
Lisa Seymour		Judith E. Brady	2018
BUDGET COMMITTEE (12+1+1)3 yrs		DEPUTY TREASURER	
Paul Meyerhoefer	2020	Leigh A. Pickowicz	
(vacant)	2020	TRUSTEES OF TRUST FUNDS (3) 3 yrs	
(vacant)	2020	Brenda Dupuis	2018
(vacant)	2020	Shaun Bresnahan	2019
(vacant)	2019	Lisa Seymour	2020
Joseph Mahoney	2018	FIRE CHIEF	
Patrick McDonough	2018	DeeAnna Ford	
Paula McDonough	2018	FOREST FIRE WARDEN	
Denise Robie	2019	DeeAnna Ford	
Gerard Desrochers	2019	DEPUTY FIRE WARDENS	
(vacant)	2019	Paul Guild	
Thomas Seymour, Selectman	2020	FIRE PERMIT ISSUING AGENTS	
Shelly Henry, School Board Member	2020	Selectman Secretary, Vacant	
CEMETERY TRUSTEES		POLICE DEPARTMENT	
Lisa Seymour	2020	Timothy Stevens, Chief	
Stephen Rosen	2018	Andrew John Williamson	
Mark LaBonte	2019	James Ward	
CHECKLIST SUPERVISORS (3) 6yrs		John Guarnieri	
Anne M. Ford	2019	EMERGENCY MANAGEMENT OFFICER	
Marie Stanley	2023	DeeAnna Ford	
Elizabeth Meyerhoefer	2018	DEPUTY EMERGENCY MNGMNT OFFICER	
BALLOT CLERKS (2) 3 yrs		(vacant)	
Sandra Boyce	2019	HEALTH OFFICER	
Lucy Natkiel	2019	DeeAnna Ford	
LIBRARY TRUSTEES (3) 3 yrs		OVERSEER OF PUB WELFARE	
Barbara Libby	2018	Board of Selectmen	
Kathleen Kelley	2020	CIVIL DEFENSE DIRECTOR	
Sandra Boyce	2019	Board of Selectmen	
LIBRARY TRUSTEE ALTERNATE		CONSERVATION COMMITTEE (5) 3 yrs	2020
Joan Machado		(vacant)	2020
LIBRARIAN		(vacant)	2018
Lynn Christopher		(vacant)	2019
LIBRARY ASSISTANT		(vacant)	2019
(vacant)		(vacant)	

	TERM		TERM
MODERATOR 2 yrs			
Gerard Desrochers	2018	PLANNING BOARD (6+1) 3 yrs	
		(vacant)	2018
ZONING BOARD (5+1) 3 yrs		(vacant)	2018
(vacant)	2019	(vacant)	2019
Dean Stevenson	2018	Robert Helmers	2019
Stephen Thomson	2018	Thomas Whitman	2020
Mark Labonte	2020	Marshall Bennett	2020
(vacant)	2020	(vacant, selectman)	
Robert Dupuis, Selectman		PLANNING BRD ALTERNATES	
ZONING BRD ALTERNATES		(vacant)	2018
(vacant)		(vacant)	2019
(vacant)		(vacant)	2020
PARKS & RECREATION (5) 3yrs			
Karen Welch	2018		
(vacant)	2018		
Jennifer Kulacz	2019		
December Fortin	2019		
Lucy Natkiel	2020		
PARKS & RECREATION ALTERNATE			
Victoria Dickinson			
WATER COMMISSIONERS (3) 3 yrs			
HILL WATER WORKS EPA # 1131010			
Marc Coffin	2020		
(vacant)	2019		
Gerard Desrochers	2018		
(vacant), Secretary			
Judith E. Brady, Treasurer	2018		
ROAD AGENT			
Dean Stevenson			
TOWN TRANSFER STATION			
Anson Libby			

MODERATORS' PROPOSED RULES

1. The Moderator will not follow Robert's Rules. The Moderator will use the following general rules of procedure, consistent with past practice for Hill Town and School District Meetings, to keep the meeting moving and not get bogged down in procedural quagmires.
2. Each participant will treat every other participant with due respect and courtesy.
3. Any voter who wishes to address the meeting will first be recognized by the moderator and will then state his or her name. Please wait for a wireless microphone to be brought to you so all can hear what is being said.
4. All questions to the Board of Selectmen, School Board, other town officials, or other meeting participants will be directed through the moderator.
5. Each voter who desires to speak on an article will be given a chance to do so before any voter is given a second opportunity on the same issue.
6. Each motion and amendment will be stated by the moderator before being voted upon.
7. Only one amendment to a motion will be allowed on the floor at any one time. No amendment to an amendment will be allowed; such proposals will be dealt with as subsequent amendments after the first amendment has been voted upon.
8. Reasonable discussion on both sides of a motion will be allowed before a "call for the question" will be accepted by the moderator. A 2/3 vote is required to stop debate. A vote to "call the question" will not be taken until all voters that have been recognized by the Moderator as wishing to speak have spoken.
9. Any amendment to financial amounts must be stated in dollars. Percentage figures must be converted to dollar amounts to be accepted.
10. A motion to pass over an article until a specific time or until action has been taken on some other designated article will be accepted.
11. A motion to table or to pass over an article indefinitely will be accepted. If successful, however, it will cause the article to be dead for the remainder of the meeting. A motion to remove from the table will not be considered at the end of the meeting.
12. Upon appeal of any ruling of the moderator, a majority vote will prevail.
13. At any time during the meeting these rules may be altered by majority vote.

STATE LAWS ABOUT TOWN MEETINGS

Many people mistakenly believe that state law prescribes detailed parliamentary rules for town and school district meetings. It doesn't. State law places very few limits on the way that town and school district meetings can be conducted. The major ones are:

- A secret "yes-no" ballot must be held when five or more voters make a written request before a voice vote or division of the house (RSA 40:4-a). In the same way if seven or more voters question a voice or division vote immediately after the result is declared, a secret ballot will be held (RSA 40:4-b). Also, five or more voters can get a recount of any ballot vote if they make a request immediately after the result is declared (RSA 40-a).
- Voters can change an individual line item in the budget article. However, this does not prevent the selectmen or school board from transferring funds to or from that line unless voters eliminate all funds for its purpose as shown on the official budget form (MS-25).
- Warrant articles calling for a specific appropriation can be increased or decreased by voters at the meeting. In towns that have adopted the Municipal Budget Act, however, the total appropriations the voters may enact cannot exceed the total recommended by the Budget Committee by more than 10%.
- Any vote to reconsider issuance of bonds or notes over \$100,000 cannot be held in the same session as the original vote. Actual reconsideration must be delayed until an adjourned or recessed session held at least seven days later (RSA 33:8-a).
- In a similar way, voters at a meeting can prevent any other vote from being reconsidered later in the same meeting by voting to restrict reconsideration after the original vote has been taken (RSA 40:10). This doesn't mean that a majority of voters cannot subsequently vote to reconsider the original vote, only that any actual reconsideration cannot occur until an adjourned session at least seven days later.
- A fine of \$1.00 can be imposed on any person who speaks without being recognized for that purpose by the moderator (RSA 40:7).

For the most part, then, voters at the meeting are free to set their own rules. These can be as simple or as complicated as they would like. Although the moderator can suggest ways to run the meeting, in the end the voters have the final say. They can overrule the moderator at any time by a simple majority vote. And they are not bound by action taken by voters at any earlier meeting or even earlier in the same meeting.

**THE STATE OF NEW HAMPSHIRE
TOWN OF HILL, NH
2018 WARRANT ARTICLES**

To the inhabitants of the Town of Hill in the County of Merrimack, in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Hill Public Library, located at 30 Crescent Street in said Hill on Tuesday, 13th day of March at 11:00 AM to vote on the following subjects:

ARTICLE 1: To choose all necessary Town officials for the ensuing year.

ARTICLE 2: Are you in favor of adoption of Amendment No. 1 as proposed by the planning board for the town zoning ordinance as follows:

Replacing the current definition of Article IV: General Provisions: A. Definitions: Frontage. The term “street” is vague from a legal standpoint. The proposed definition is more specific and intended to clarify the definition of road frontage. The new definition will be:

The length of a lot bordering on a town maintained class V highway, a state-maintained highway (not including limited access highways or class VI roads) or a street within a subdivision shown on a subdivision plan approved by the planning board. Frontage on different streets is not additive for meeting zoning, building or subdivision requirements.

ARTICLE 3: Are you in favor of adoption of Amendment No. 2 as proposed by the planning board for the town zoning ordinance as follows:

Replacing the current definition of Article IV: General Provisions: A. Definitions: Home Occupation and adding to Article IV: General Provisions a Section K Home Occupations which provides guidelines for conduct of home occupations in the town. The proposed amendment seeks to provide a much clearer definition of what was intended in the original zoning ordinance adopted in 1988 and sets clearer limits on home occupation type business activities, mostly applicable to the village and rural residential areas. The amendment states that the home occupation must clearly be incidental and secondary to the use of the property as a residential dwelling and the scope, operation and appearance of the business be confined to the interior of the residence or an accessory building. The business operation may not change the residential or rural character of the neighborhood. Home

occupations will be conducted by not more than four persons (one who must be a property owner) and the number of home occupation enterprises on a property is limited to two. Home occupations will not utilize more than 1000 square feet of the residence or accessory building without planning board approval. Signs and business related vehicles (cars, vans and small trucks) are allowed outside. Adverse effects on neighboring properties from noise, bright light, dust or fumes is not allowed. Outside display or storage of materials or goods is not allowed. A permit, approved by the planning board, must be obtained for any new home occupations. Existing home occupations are “grandfathered”.

ARTICLE 4: Are you in favor of adoption of Amendment No. 3 as proposed by the planning board for the town zoning ordinance as follows:

Expanding the commercial district to include all properties bordering the western side of NH Route 3A from Liden Road to Murray Hill Road, but not including the corner lot (R10-10) at the intersection of Route 3A and Murray Hill Road. Two land-locked town owned parcels, which generally encompass the eastern slope of Huses Mountain, will be included. A small lot behind the abandoned gas station will also be included.

NOTE: By law, the meeting must open before the voting starts. Therefore, the meeting and the polls will be open at 11:00 AM for the consideration of Article 1. At noon, the meeting will recess but the polls shall remain open and shall not close until 7:00 PM.

The meeting will reconvene at the Jennie D. Blake Elementary School on Thursday, March 15th 2018 at 7:00 PM to act on the remaining articles of this warrant.

ARTICLE 5: To see if the Town will vote to raise and appropriate \$20,000.00 for the repairs to the Grader. (Recommended by the Selectmen & Budget Committee)

ARTICLE 6: To see if the Town will vote to raise and appropriate the Budget Committee recommended budget of \$1,034,233 for the general municipal operations, exclusive of individual and special warrant articles. (The Selectmen Recommend \$1,061,209).

	Approp. 2017	Selectmen 2018	Budget Committee 2018
Executive	\$47,740	\$71,307	\$66,941
Town Clerk	\$54,369	\$55,590	\$55,590
Tax Collector	\$9,170	\$8,270	\$8,270
Reval of Property	\$11,400	\$11,475	\$11,475
Legal Expenses	\$4,000	\$4,000	\$4,000
Personnel Admin.	\$13,588	\$12,970	\$12,970
Planning & Zoning	\$1,250	\$4,100	\$4,100
Gen. Govt. Bldg.	\$18,634	\$18,634	\$18,634
Cemeteries	\$5,000	\$5,000	\$5,000
Insurance	\$18,125	\$15,811	\$15,811
Police	\$82,444	\$96,073	\$94,282
Ambulance	\$23,727	\$32,389	\$32,389
Fire	\$50,861	\$51,205	\$51,205
Emergency Management	\$1,475	\$1,475	\$1,475
Highways & Streets	\$335,226	\$349,427	\$340,293
Street Lighting	\$6,000	\$6,000	\$6,000
Recon. of Highways	\$47,000	\$47,000	\$47,000
Solid Waste Disposal	\$79,457	\$80,659	\$80,659
Water Services	\$130,443	\$130,500	\$130,500
Administration	\$0	\$5,000	\$5,000
Health Agencies	\$5,100	\$5,100	\$5,100
Welfare	\$5,000	\$5,000	\$5,000
Parks & Recreation	\$10,117	\$12,084	\$12,084
Library	\$31,065	\$31,065	\$19,380
Patriotic Purposes	\$750	\$400	\$400
Conservation	\$175	\$175	\$175
Int. on Tax Anticipation Notes	\$500	\$500	\$500
TOTAL OPERATING BUDGET:	\$992,616	\$1,061,209	\$1,034,233

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of \$78,500 to be deposited into the following capital reserve funds as indicated:

Archival Preservation	\$500
Building Improvement	\$6,000
Fire Heavy Equipment	\$10,000
Highway Heavy Equipment	\$35,000
Police Heavy Equipment	\$5,000
Road Improvements	\$20,000
Transfer Station	\$1,000
Wellhead Protection Area	\$1,000

(Recommended by the Budget Committee and Selectmen)

ARTICLE 8: To see if the Town will vote to withdraw \$79,222.34 from the Edwin F. Ferrin Memorial Trust as per the trust document to be deposited in the General Fund to offset General Government Expenses.

ARTICLE 9: To see if the Town will vote to raise and appropriate \$21,213.35 for the purpose of making the final payment of a five year non-escape lease to purchase a fire truck as approved at town meeting 2013, warrant article 4.
(Recommended by the Selectmen & Budget Committee)

ARTICLE 10: To see if the Town will vote to raise and appropriate \$115,000 for the Engineering Plans for the repair of the Bunker Hill Road Bridge, with \$92,000 from the State of NH Bridge Fund and \$23,000 from the Bridge Repair & Replacement Expendable Trust Fund. No money to come from Taxation.
(Recommended by the Selectmen & Budget Committee)

ARTICLE 11: To see if the Town will vote to sell to the Hill Village Bible Church that portion of Town Tract #6 V-TT-6 currently leased by the Hill Village Bible Church for the sum of \$10,000.00. All costs for the subdivision, title and transfer fees to be paid by the Church. This to be added to lot V-144 and this lot may not be combined with any other lot. Any construction will be subject to a site plan review by the Hill Planning Board and must ensure to allow for open access to the Jennie D. Blake School parking lot.

ARTICLE 12: To see if the Town will vote to raise and appropriate \$11,625.00 for a new Everest MC960-RR85 with power angle plow with hydraulic lines for the International Truck. (Recommended by the Selectmen & Budget Committee)

ARTICLE 13: To see if the Town will vote to raise and appropriate \$65,000 for the purchase and installation of a back-up generator at the Hill Water Works pump house. Fifty percent (50%) of the cost of the project is to come from an Emergency Management Performance Grant (EMPG) from the NH Department of Safety, Division of Homeland Security and Emergency Management and fifty percent (50%) from Hill Water Works funds and Town of Hill "in-kind" services. No money to come from Taxation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the generator installation is complete or by December 31, 2019, whichever is sooner.

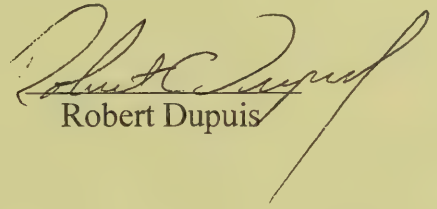
Given under our hands and seal this 23rd day of February in the year of our Lord two thousand eighteen.



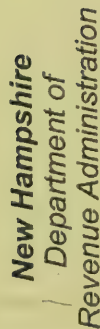
Thomas Seymour, Chairman
Board of Selectmen



J. Michael Brady



Robert Dupuis



2018
MS-737

Proposed Budget

III

For the period beginning January 1, 2018 and ending December 31, 2018

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: February 26, 2018

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Charles Foster	Budget Committee	<i>Charles Foster</i>
Gerard Desrochers	Budget Committee	<i>Gerard Desrochers</i>
Eric Hertz	Budget Committee	<i>Eric Hertz</i>
Charles Henry	Budget Committee	<i>Charles Henry</i>
Kristen Cunningham	Budget Committee	<i>Kristen Cunningham</i>
Paul Meyerhofer	Budget Committee	<i>Paul Meyerhofer</i>
Denise Robie	Budget Committee	<i>Denise Robie</i>
Tom Seyman	Secretary	<i>Tom Seyman</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	06	\$47,740	\$63,704	\$71,307		\$66,941	\$4,366
4140-4149	Election, Registration, and Vital Statistics	06	\$54,369	\$50,979	\$55,590		\$55,590	\$0
4150-4151	Financial Administration	06	\$9,170	\$5,271	\$8,270		\$8,270	\$0
4152	Revaluation of Property	06	\$11,400	\$13,337	\$11,475		\$11,475	\$0
4153	Legal Expense	06	\$4,000	\$144	\$4,000		\$4,000	\$0
4155-4159	Personnel Administration	06	\$13,588	\$10,857	\$12,970		\$12,970	\$0
4191-4193	Planning and Zoning	06	\$1,250	\$8,117	\$4,100		\$4,100	\$0
4194	General Government Buildings	06	\$18,634	\$17,303	\$18,634		\$18,634	\$0
4195	Cemeteries	06	\$5,000	\$4,185	\$5,000		\$5,000	\$0
4196	Insurance	06	\$18,125	\$18,125	\$15,811		\$15,811	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0		\$0	\$0
4199	Other General Government		\$0	\$0	\$0		\$0	\$0
General Government Subtotal			\$183,276	\$192,022	\$207,157	\$0	\$202,791	\$4,366
Public Safety								
4210-4214	Police	06	\$82,444	\$75,977	\$96,073		\$94,282	\$1,791
4215-4219	Ambulance	06	\$23,727	\$23,727	\$32,389		\$32,389	\$0
4220-4229	Fire	06	\$50,861	\$45,154	\$51,205		\$51,205	\$0
4240-4249	Building Inspection		\$0	\$0	\$0		\$0	\$0
4290-4298	Emergency Management	06	\$1,475	\$0	\$1,475		\$1,475	\$0
4299	Other (Including Communications)		\$0	\$0	\$0		\$0	\$0
Public Safety Subtotal			\$158,507	\$144,858	\$181,142	\$0	\$179,351	\$1,791
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0		\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2018
MS-737

Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Highways and Streets								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	06	\$335,226	\$309,306	\$349,427	\$0	\$340,293	\$9,134
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	06	\$6,000	\$5,459	\$6,000	\$0	\$6,000	\$0
4319	Other	06	\$47,000	\$169,255	\$47,000	\$0	\$47,000	\$0
			\$388,226	\$484,020	\$402,427	\$0	\$393,293	\$9,134
Highways and Streets Subtotal								
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	06	\$79,457	\$74,678	\$80,659	\$0	\$80,659	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
			\$79,457	\$74,678	\$80,659	\$0	\$80,659	\$0
Sanitation Subtotal								
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$130,443	\$130,433	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
			\$130,443	\$130,433	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal								
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal								



Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Health								
4411	Administration	06	\$0	\$0	\$5,000	\$0	\$5,000	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	06	\$5,100	\$5,200	\$5,100	\$0	\$5,100	\$0
	Health Subtotal		\$5,100	\$5,200	\$10,100	\$0	\$10,100	\$0
Welfare								
4441-4442	Administration and Direct Assistance	06	\$5,000	\$1,094	\$5,000	\$0	\$5,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$5,000	\$1,094	\$5,000	\$0	\$5,000	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	06	\$10,117	\$5,584	\$12,084	\$0	\$12,084	\$0
4550-4559	Library	06	\$31,065	\$31,065	\$31,065	\$0	\$19,380	\$11,685
4583	Patriotic Purposes	06	\$750	\$279	\$400	\$0	\$400	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$41,932	\$36,928	\$43,549	\$0	\$31,864	\$11,685
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation	06	\$175	\$0	\$175	\$0	\$175	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$175	\$0	\$175	\$0	\$175	\$0



Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	06	\$500	\$0	\$500	\$0	\$500	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service Subtotal			\$500	\$0	\$500	\$0	\$500	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$180,630	\$180,164	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$180,630	\$180,164	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	06	\$0	\$0	\$130,500	\$0	\$130,500	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$130,500	\$0	\$130,500	\$0
Total Operating Budget Appropriations			\$1,173,246	\$1,249,397	\$1,061,209	\$0	\$1,034,233	\$26,976



Special Warrant Articles

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	10	\$0	\$0	\$115,000	\$0	\$115,000	\$0
Purpose: Engineering Plans for the repair of the Bunker Hill								
4914W	To Proprietary Fund - Water	13	\$0	\$0	\$65,000	\$0	\$65,000	\$0
Purpose: Back-up generator for Hill Water Works								
4915	To Capital Reserve Fund	07	\$0	\$0	\$78,500	\$0	\$78,500	\$0
Purpose: Fund various CR's								
Total Proposed Special Articles								
			\$0	\$0	\$258,500	\$0	\$258,500	\$0



2018
MS-737

Individual Warrant Articles

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4902	Machinery, Vehicles, and Equipment	05	\$0	\$0	\$20,000	\$0	\$20,000	\$0
		Purpose: Repairs to Grader						
4902	Machinery, Vehicles, and Equipment	09	\$0	\$0	\$21,213	\$0	\$21,213	\$0
		Purpose: Final year lease payment on fire truck						
4902	Machinery, Vehicles, and Equipment	12	\$0	\$0	\$11,625	\$0	\$11,625	\$0
		Purpose: Power Angle Plow						
Total Proposed Individual Articles				\$0	\$52,838	\$0	\$52,838	\$0



Revenues

Account	Source	Article	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund	06	\$0	\$2,000	\$2,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	06	\$19,034	\$7,000	\$7,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	06	\$233	\$250	\$250
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	06	\$21,401	\$21,000	\$21,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$40,668	\$30,250	\$30,250
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	06	\$5,517	\$5,000	\$5,000
3220	Motor Vehicle Permit Fees	06	\$184,019	\$180,000	\$180,000
3230	Building Permits	06	\$370	\$250	\$250
3290	Other Licenses, Permits, and Fees	06	\$10,462	\$6,000	\$6,000
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$200,368	\$191,250	\$191,250
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	06	\$56,290	\$56,000	\$56,000
3353	Highway Block Grant	06	\$51,997	\$47,000	\$47,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	06	\$1,319	\$1,500	\$1,500
3357	Flood Control Reimbursement	06	\$39,390	\$39,000	\$39,000
3359	Other (Including Railroad Tax)	06, 10, 13	\$0	\$249,000	\$249,000
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$148,996	\$392,500	\$392,500



Revenues

Account	Source	Article	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Charges for Services					
3401-3406	Income from Departments	06	\$2,605	\$1,000	\$1,000
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$2,605	\$1,000	\$1,000
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments		\$0	\$0	\$0
3503-3509	Other		\$1,680	\$0	\$0
Miscellaneous Revenues Subtotal			\$1,680	\$0	\$0
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	06, 13	\$130,443	\$163,000	\$163,000
3915	From Capital Reserve Funds		\$218,255	\$0	\$0
3916	From Trust and Fiduciary Funds	06, 10	\$22,400	\$102,222	\$102,222
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$371,098	\$265,222	\$265,222
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$75,467	\$0	\$0
Other Financing Sources Subtotal			\$75,467	\$0	\$0
Total Estimated Revenues and Credits			\$840,882	\$880,222	\$880,222



Budget Summary

Item	Prior Year	Selectmen's Ensuing FY (Recommended)	Budget Committee's Ensuing FY (Recommended)
Operating Budget Appropriations	\$988,916	\$1,061,209	\$1,034,233
Special Warrant Articles	\$259,600	\$258,500	\$258,500
Individual Warrant Articles	\$21,630	\$52,838	\$52,838
Total Appropriations	\$1,270,146	\$1,372,547	\$1,345,571
Less Amount of Estimated Revenues & Credits	\$650,581	\$880,222	\$880,222
Estimated Amount of Taxes to be Raised	\$619,565	\$492,325	\$465,349



Supplemental Schedule

1. Total Recommended by Budget Committee	\$1,345,571
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$21,358
3. Interest: Long-Term Bonds & Notes	\$20,389
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$41,747
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$1,303,824
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$130,382
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	
	\$1,475,953

APPROPRIATIONS, REVENUES AND TAX RATE

APPROPRIATIONS	2017
Executive	47,740
Election, Reg & Vital Stats	54,369
Financial Administration	9,170
Revaluation of Property	11,400
Legal Expense	4,000
Personnel Admin.	13,588
Planning & Zoning	1,250
General Government Bldgs.	18,634
Cemeteries	5,000
Insurance	18,125
Police	82,444
Ambulance	23,727
Fire	50,861
Emergency Management	1,475
Highways & Streets	335,226
Bridges	0
Street Lighting	6,000
Reconstruction of Highways	47,000
Solid Waste Disposal	79,457
Water Services	130,443
Health Agencies, Hosp. & Other	5,100
Vendor Payments & Other	5,000
Parks & Recreation	10,117
Library	31,065
Patriotic Purposes	750
Other Conservation	175
Int. on Tax Anticipation Notes	500
Improvements other than bldgs.	2,500
Machine, Vehicle & Equip.	21,630
To Capital Reserve Funds	78,500
To Trust & Agency Funds	0
To Revolving Funds	0
TOTAL APPROPRIATIONS	1,095,246

TAX RATE	2017
Town	6.10
County	2.64
School-Local	14.23
School-State	2.33
TOTAL TAX RATE	25.30

REVENUES	2017
Land Use Change Taxes	0
Timber Taxes	19,034
Interest/Penalties	21,401
Excavation Activity Tax	233
Business Licenses & Permits	5,517
Town Clerk Fees	184,019
Other Licenses, Permits, Fees	10,832
Other Charges	0
Shared Revenue	0
Meals & Rooms	56,290
Highway Block Grant	51,997
State, Fed Forest Land Reimb.	1,319
Flood Control Reimb.	39,390
Other (Including Railroad Tax)	0
From Other Governments	0
Income from Depts.	2,605
Sale of Municipal Property	0
Misc. Revenue	1,680
Other (Ferrin Fund Interest)	22,400
Water (offset)	130,443
From Capital Reserve Funds	218,255
From Trust & Agency Funds	0
TOTAL REVENUES	765,415
Voted from Surplus	75,467
Surplus used to reduce taxes	0
TOTAL REVENUES & CREDITS	840,882

PROPERTY TAXES ASSESSED	2017
2016A	1,117,259
2016B	1,116,915
TOTAL ASSESSMENT	2,234,174

TOWN OF HILL, NH
Balance Sheet
As of December 31, 2017

	Dec 31, 17
ASSETS	
Current Assets	
Checking/Savings	
6576 · INVESTMENT ACCOUNT (NH PDIP)	8,117.25
6775 · CHECKING (Checking)	1,056,823.79
Total Checking/Savings	1,064,941.04
Other Current Assets	
1499 · Undeposited Funds	4,766.35
Total Other Current Assets	4,766.35
Total Current Assets	1,069,707.39
TOTAL ASSETS	1,069,707.39
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
*Prior period payroll liability	(198.92)
TAN - FSBNH (BOROUGH RD. BRIDGE	192,200.00
2100 · Payroll Liabilities (Payroll Liabilities)	
2110 · Federal Withholding (Federal Withholding)	(425.00)
2120 · FICA (FICA)	
2122 · Company (Company FICA)	(480.60)
2124 · Employee (Employee FICA)	(398.69)
Total 2120 · FICA (FICA)	(879.29)
2140 · Medicare (Medicare)	
2142 · Company (Company Medicare)	(11.33)
2144 · Employee (Employee Medicare)	(93.24)
Total 2140 · Medicare (Medicare)	(104.57)
2150 · Retirement Plan	
2152 · Company	524.25
2154 · Employee	276.41
Total 2150 · Retirement Plan	800.66
2160 · Employee Health Contribution	(24,112.03)
2100 · Payroll Liabilities (Payroll Liabilities) - Other	20,636.53
Total 2100 · Payroll Liabilities (Payroll Liabilities)	(4,083.70)
Total Other Current Liabilities	187,917.38
Total Current Liabilities	187,917.38
Total Liabilities	187,917.38
Equity	
3900 · Retained Earnings	803,831.13
Net Income	77,958.88
Total Equity	881,790.01
TOTAL LIABILITIES & EQUITY	1,069,707.39

TOWN OF HILL, NH
Profit & Loss
January through December 2017

	Jan - Dec 17
Ordinary Income/Expense	
Income	
3100 · TAXES	
3106 · 2016 Property Taxes	133,832.63
3107 · 00 Property Taxes (2000 Property Taxes)	2,007,111.30
3110 · Overpaid Taxes (to be refunded)	(2,485.50)
3111 · Prepaid Taxes	27,257.92
3112 · Redeemed Taxes	68,929.76
3120 · YIELD TAXES	19,033.57
3125 · GRAVEL TAX	233.40
3170 · MISC RECEIVED	5.00
3190 · INT.& PENALTIES	
3191 · Property Tax Interest	4,642.88
3193 · Cost	1,722.05
3194 · Redeemed Interest	14,974.72
3190 · INT.& PENALTIES - Other	61.00
Total 3190 · INT.& PENALTIES	21,400.65
Total 3100 · TAXES	2,275,318.73
3200 · TOWN CLERK FEES	
MV PERMIT FEES	
3204 · MV & BOAT FEES	7,980.00
3205 · MV Permit	175,118.77
3206 · Title Fees	586.00
Total MV PERMIT FEES	183,684.77
3201 · Copies	1.00
3207 · UCC Filings	255.00
3210 · Hunting & Fishing Licenses	12.00
3220 · OHRV REGISTRATIONS	66.00
Total 3200 · TOWN CLERK FEES	184,018.77
3290 · OTHER TC FEES	
3292 · Dog Fines	411.00
3293 · Dog Fees	1,313.00
3294 · VS Fees	131.00
3295 · Misc Received	412.00
Total 3290 · OTHER TC FEES	2,267.00
3300 · MISC LIC, PERMITS	
BLD PERMIT FEES	
3320 · Building Permits	320.00
3350 · Driveway Permits	50.00
Total BLD PERMIT FEES	370.00
XFER STATION FEES	
3310 · Appliance Permits	223.00
3315 · Construction & Demolition	3,089.00
3316 · Tires	276.00
3317 · Electronics Recycling	270.00
Total XFER STATION FEES	3,858.00
Total 3300 · MISC LIC, PERMITS	4,228.00
3400 · MISC FEES COLLECTED	
3460 · Misc Reimbursements/Fees	6,512.83

TOWN OF HILL, NH
Profit & Loss
 January through December 2017

	Jan - Dec 17
3470 · COPIES	91.65
Total 3400 · MISC FEES COLLECTED	6,604.48
3500 · INCOME FROM DEPTS.	
3520 · Police Income	1,675.00
3530 · Planning / Zoning Brds	929.58
Total 3500 · INCOME FROM DEPTS.	2,604.58
3600 · MISC REVENUE	
3615 · Recycling Revenue	
Scrap Metal Recycling	313.40
3615 · Recycling Revenue - Other	1,291.85
Total 3615 · Recycling Revenue	1,605.25
3630 · Inv Account Interest	74.71
Total 3600 · MISC REVENUE	1,679.96
3700 · OPERATING TRANSFERS IN	
3710 · FROM FERRIN FUND	22,400.00
3713 · FROM CAPITAL RESERVE	218,254.87
3714 · WATER SERVICES	
3724 · Water Works Wages	4,040.47
Total 3714 · WATER SERVICES	4,040.47
Total 3700 · OPERATING TRANSFERS IN	244,695.34
3820 · FROM STATE	
3822 · HIGHWAY BLOCK GRANT	96,424.98
3823 · ROOMS & MEALS	56,289.63
3824 · ST.FED.FOREST LAND REIMB.	1,319.28
3825 · FLOOD CONTROL REIMBURSEMENT	39,390.25
Total 3820 · FROM STATE	193,424.14
Total Income	2,914,841.00
Gross Profit	2,914,841.00
Expense	
4100 GENERAL GOVERNMENT	
4130 EXECUTIVE	
Advertising	561.40
Copier Maintenance	260.00
Dues	2,070.00
IT Tech Support	110.00
Legal Publications	481.61
Office Supplies	542.08
Payroll Taxes	2,952.87
Postage	635.17
Printing	1,463.00
Professional Services	14,434.11
Telephone & Services	1,014.38
Travel & Workshops	125.00
Wages - Admin Assistant	29,649.16
Wages - Selectmen	6,750.00
Wages - Treasurer	1,300.00
Wages - Trust Fund Trustees	900.00

TOWN OF HILL, NH
Profit & Loss
January through December 2017

	Jan - Dec 17
Web-Site Development	455.00
Total 4130 EXECUTIVE	63,703.78
4140 ELEC.REG.&VITL ST(TWN CLK)	
Computer Sftware Support & Exp	1,513.50
Dues	20.00
Election Expenses	124.75
Mileage & Travel	1,382.89
Office Supplies	632.89
Payroll Taxes	3,022.69
Postage	410.85
Professional Services	1,826.63
T/C, T/X Training	271.25
Telephone	1,014.76
Wages - Deputy Town Clerk	6,495.00
Wages - Election	991.76
Wages - Town Clk/Tax Coll.	32,745.96
Workshops & Education	526.00
Total 4140 ELEC.REG.&VITL ST(TWN CLK)	50,978.93
4150 FIN. ADMIN. - TAX COLL	
Computer Sftware Support & Exp	2,216.00
Dues	20.00
Equipment (New/Upgrades)	75.00
Office Supplies	173.62
Postage	1,460.25
Tax Collector Exp.	1,124.49
Workshops & Education	202.00
Total 4150 FIN. ADMIN. - TAX COLL	5,271.36
4152 REVALUATION OF PROP.	
Assessing	8,925.00
Mapping	500.00
Software Support	3,912.30
Total 4152 REVALUATION OF PROP.	13,337.30
4153 LEGAL EXPENSES	
Selectmen	143.50
Total 4153 LEGAL EXPENSES	143.50
4155 PERSONNEL ADMIN.	
Retirement Savings Plan	1,668.92
Unemployment Ins.	500.00
Workers' Comp	8,688.00
Total 4155 PERSONNEL ADMIN.	10,856.92
4191 PLANNING & ZONING	
Advertising	214.88
Dues	869.00
Legal	6,947.06
Postage	86.03
Total 4191 PLANNING & ZONING	8,116.97
4194 GENERAL GOVT. BLD.	
Building Supplies	338.96
Electricity	3,739.39

TOWN OF HILL, NH
Profit & Loss
January through December 2017

	Jan - Dec 17
Fuel Oil	7,990.89
Maintenance	3,452.00
Professional Services	674.40
Water	1,107.16
Total 4194 GENERAL GOVT. BLD.	17,302.80
4195 CEMETERIES	4,185.00
4196 INSURANCE	
P&L Insurance	18,125.00
Total 4196 INSURANCE	18,125.00
Total 4100 GENERAL GOVERNMENT	192,021.56
4200 PUBLIC SAFETY	
4210 POLICE	
Court	1,150.00
Dispatch	6,100.00
Dues & Subscriptions	505.00
Equipment Maintenance	965.05
Gasoline	3,934.03
Legal Publications	48.00
New Equipment	390.00
Office Supplies	833.72
Payroll Taxes	3,979.81
Radar Expense	170.00
Telephone	1,595.25
Training	781.03
Uniforms	1,703.00
Vehicle Expense	1,714.20
Wages - Police Dept	50,966.00
Wages - Special Details	1,057.50
4210 POLICE - Other	84.46
Total 4210 POLICE	75,977.05
4215 AMBULANCE	23,727.36
4220 FIRE	
Building Maintenance	1,018.81
Building Supplies	249.71
Dispatch	12,751.63
Dues	736.16
Electricity	925.01
Equipment Repairs	254.60
Fuel Oil	2,528.89
Gasoline	275.88
Medical Supplies	259.28
Meeting & Training	2,400.00
New Equipment/Replacement	1,235.09
Payroll Taxes	838.01
Protective Clothing	6,678.57
SCBA Maintenance	21.59
Supplies/Postage	156.76
Telephone	1,429.62
Uniforms	266.00
Vehicle Maintenance	297.27
Wages - Fire Dept	11,102.45

TOWN OF HILL, NH
Profit & Loss
January through December 2017

	Jan - Dec 17
Water	1,728.59
Total 4220 FIRE	45,153.92
Total 4200 PUBLIC SAFETY	144,858.33
4310 HIGHWAYS & STREETS	
4312 HIGHWAYS & STREETS	
Building Maintenance	1,670.57
Diesel	21,284.43
Drug Testing	807.00
Electricity	1,986.42
Equip Rental	5,300.00
Equipment Expense	29,511.20
Gasoline	1,104.81
General Maintenance	727.62
Health Insurance	46,649.28
Payroll Taxes	11,942.50
Professional Services	3,178.50
Propane	2,646.32
Safety Equipment	968.64
Salt	23,359.49
Sand	11,293.80
Snow Plow Parts	3,853.52
Supplies	5,133.93
Telephone	2,170.23
Tools	2,898.30
Wages - Highway	132,248.05
Water	571.34
Total 4312 HIGHWAYS & STREETS	309,305.95
4316 STREET LIGHTING	5,459.40
4319 RECONSTRUCTION OF HIGHWAYS (Offset with Grant)	
Asphalt	95,222.56
Culverts	375.00
Gravel Crushing	31,292.19
Materials	6,855.57
Rental Equipment	2,700.00
Supplies	4,451.72
Wages - Recon of Highways	28,357.83
Total 4319 RECONSTRUCTION OF HIGHWAYS (Offset with Grant)	169,254.87
Total 4310 HIGHWAYS & STREETS	484,020.22
4320 SANITATION	
4324 SOLID WASTE DISPOSAL	
Bathroom Facility Rental	1,250.00
Concord Regional Solid Waste	26,200.18
Construction & Demolition	11,293.75
Dues	100.00
Electricity	1,660.42
Hazardous Waste Collection	792.00
Maintenance & Repair	674.05
Payroll Taxes	897.41
Recycling	8,257.16
Telephone	481.95
Trucking - Compactor	11,540.77

TOWN OF HILL, NH
Profit & Loss
January through December 2017

	Jan - Dec 17
Wages - Solid Waste Disp.	11,530.08
Total 4324 SOLID WASTE DISPOSAL	74,677.77
Total 4320 SANITATION	74,677.77
4332 WATER SERVICES	
Office Supplies & Postage (Items purchased & reimbursed by HWW)	149.99
Payroll Taxes	295.44
Wages - Meter Reader	1,200.00
Wages - Treasurer	714.00
Wages - Water Commissioner	1,700.00
Total 4332 WATER SERVICES	4,059.43
4410 HEALTH	
4415 HEALTH AGENCIES & HOSP.	
Community Action	2,000.00
Newfound Area Nursing Assoc.	1,000.00
VNA	2,200.00
Total 4415 HEALTH AGENCIES & HOSP.	5,200.00
Total 4410 HEALTH	5,200.00
4440 WELFARE	
4445 VENDOR PAYMENTS	319.90
4440 WELFARE - Other	773.76
Total 4440 WELFARE	1,093.66
4500 CULTURE & RECREATION	
4520 PARKS & RECREATION	
Electricity	1,041.91
Equipment Rental	625.00
Park Maintenance	800.00
Tapply Thompson Community Cntr.	3,117.00
Total 4520 PARKS & RECREATION	5,583.91
4550 LIBRARY	
Appropriation	31,065.00
Total 4550 LIBRARY	31,065.00
4583 PATRIOTIC PURPOSES	
Flags	190.75
Flowers	88.00
Total 4583 PATRIOTIC PURPOSES	278.75
Total 4500 CULTURE & RECREATION	36,927.66
4900 CAPITAL OUTLAY	
4902 MACH, VEH & EQUIPMENT	
BACK/HOE LOADER (HW)	124,000.00
CRUISER	34,534.20
FIRE TRUCK	21,629.36
Total 4902 MACH, VEH & EQUIPMENT	180,163.56
4915 TO CAPITAL RESERVE FUNDS	
Archival Preservation	500.00
Building Improvements	6,000.00

TOWN OF HILL, NH
Profit & Loss
January through December 2017

	Jan - Dec 17
Fire Heavy Equipment	10,000.00
Gravel Crushing	20,000.00
Highway Heavy Equipment	35,000.00
Police Heavy Equipment	5,000.00
Road Improvements	0.00
Transfer Station Improvements	1,000.00
Wellhead Protection Area	1,000.00
Total 4915 TO CAPITAL RESERVE FUNDS	78,500.00
Total 4900 CAPITAL OUTLAY	258,663.56
Payroll Expenses	
Gross Wages	
Reimbursements	90.05
Total Gross Wages	90.05
Total Payroll Expenses	90.05
Payroll Taxes (Payroll Taxes)	
FICA (Company FICA Expense)	11.22
Medicare (Company Medicare Expense)	2.64
PAYROLL LIABILITIES	267.31
6560 · *Payroll Expenses	0.00
Total Payroll Taxes (Payroll Taxes)	281.17
Total Expense	1,201,893.41
Net Ordinary Income	1,712,947.59
Other Income/Expense	
Other Income	
OFFSETTING EXP REIMBURSEMENTS	
Library Wages	24,683.26
Total OFFSETTING EXP REIMBURSEMENTS	24,683.26
5000 · STATE OF NH FEES REC'D	
5001 · DOG STATE (2.00)	244.00
5002 · DOG STATE (.50)	68.00
5003 · VS STATE FEES	16.00
5004 · HUNTING & FISHING LICENSES	(550.00)
5005 · OHRV REGISTRATIONS	46.00
Total 5000 · STATE OF NH FEES REC'D	(176.00)
Total Other Income	24,507.26
Other Expense	
2007 ENCUMBRANCES	
4312 · Culvert Replacement	(680.57)
Total 2007 ENCUMBRANCES	(680.57)
2016 ENCUMBRANCE/NON-LAPSING ()	
4195 Cemeteries	1,500.00
Total 2016 ENCUMBRANCE/NON-LAPSING ()	1,500.00
6000 School Appropriation	
General Fund Pmts.(Jul-Dec)	1,395,369.42

TOWN OF HILL, NH
Profit & Loss
January through December 2017

	Jan - Dec 17
Total 6000 School Appropriation	1,395,369.42
7000 County Taxes (to Merrimack County)	237,390.00
Miscellaneous Payroll	
Library payroll taxes - FICA	1,468.05
Library Payroll taxes - MCARE	343.33
Library Wages	23,678.17
Total Miscellaneous Payroll	25,489.55
PRIOR YEAR DOGS	300.00
Property Tax Refunds/Abatements	127.57
Water Lien	0.00
Total Other Expense	1,659,495.97
Net Other Income	(1,634,988.71)
Net Income	77,958.88

TOWN OF HILL, NH (TREAS)
TREASURER'S REPORT
January through December 2017

	Jan - Dec 17	Jan - Dec 17
Ordinary Income/Expense		
Income		
3100 · TAXES		
3106 · 2016 Property Tax	133,898.29	133,898.29
3107 · 2017PROPERTY TAXES	2,007,111.22	2,007,111.22
3111 · PREPAID TAXES	27,257.92	27,257.92
3112 · REDEEMED LIENS	68,928.96	68,928.96
Total 3100 · TAXES	2,237,196.39	2,237,196.39
3120 · YIELD TAXES	19,033.57	19,033.57
3125 · GRAVEL TAX	233.40	233.40
3170 · MISC RECEIVED	5.00	5.00
3190 · INT & COST		
3191 · PROPERTY TX INTEREST	4,652.14	4,652.14
3193 · COST	1,708.21	1,708.21
3194 · REDEEMED LN INTEREST	14,975.52	14,975.52
Total 3190 · INT & COST	21,335.87	21,335.87
3200 · FEES		
3201 · COPIES	1.00	1.00
3204 · MV FEES	7,965.00	7,965.00
3205 · MV PERMITS	175,133.77	175,133.77
3206 · TITLE FEES	586.00	586.00
3207 · UCC FILINGS	255.00	255.00
3210 · HUNTING & FISHING LICENSES	12.00	12.00
3220 · OHRV Registrations	66.00	66.00
Total 3200 · FEES	184,018.77	184,018.77
3290 · OTHER FEES		
3292 · DOG FINES	411.00	411.00
3293 · DOG FEES	1,313.00	1,313.00
3294 · VS FEES	131.00	131.00
3295 · MISC FEES REC'D	412.00	412.00
Total 3290 · OTHER FEES	2,267.00	2,267.00
3300 · MISC LIC, PERMITS		
TRANSFER STATION		
3310 · APPLIANCE	223.00	223.00
3315 · WOOD WASTE	2,904.00	2,904.00
3316 · TIRE DISPOSAL FEES	461.00	461.00
3317 · electronic recycling	270.00	270.00
Total TRANSFER STATION	3,858.00	3,858.00
3320 · BUILDING PERMITS	320.00	320.00
3350 · DRIVEWAY PERMITS	50.00	50.00
3520 · PISTOL PERMITS	1,625.00	1,625.00
Total 3300 · MISC LIC, PERMITS	5,853.00	5,853.00
3400 · MISC FEES COLLECTED		
3440 · POLICE INCOME	30.00	30.00
3460 · MISC REIMBURSEMENTS	6,512.83	6,512.83
3470 · COPIES	91.65	91.65
Total 3400 · MISC FEES COLLECTED	6,634.48	6,634.48
3500 · INCOME FROM DEPTS		
3520 · Special Detail Reimb	50.00	50.00
3510 · LIBRARY WAGES	24,683.26	24,683.26
3530 · PLANNING/ZONING BRDS	929.58	929.58
Total 3500 · INCOME FROM DEPTS	25,662.84	25,662.84
3600 · MISC REVENUE		
3615 · METAL RECYCLING	1,605.25	1,605.25
3630 · GENERAL FUND ACCT INTEREST	4,619.15	4,619.15
Total 3600 · MISC REVENUE	6,224.40	6,224.40

TOWN OF HILL, NH (TREAS)
TREASURER'S REPORT
January through December 2017

	Jan - Dec 17	Jan - Dec 17
3700 · INTERFUND OPERATING INCOME		
3710 · FERRIN FUND TRANS	48,400.00	48,400.00
3713 · FROM CAP RESERVE	192,254.87	192,254.87
3714 · WATER SERVICES		
3724 · WATER WORKS WAGES	4,040.47	4,040.47
3725 · MISC REIMB FROM WATER DEPT	71.98	71.98
Total 3714 · WATER SERVICES	4,112.45	4,112.45
Total 3700 · INTERFUND OPERATING INC...	244,767.32	244,767.32
3820 · FROM STATE		
3822 · HIGHWAY BLOCK GRANT	96,424.98	96,424.98
3823 · ROOMS & MEALS	95,679.88	95,679.88
3824 · ST FED FOREST LAND	3,791.28	3,791.28
Total 3820 · FROM STATE	195,896.14	195,896.14
Total Income	2,949,128.18	2,949,128.18
Expense		
4000 · DEDUCTIONS TO CK ACCT		
4010 · CHECKS PAID	2,860,554.91	2,860,554.91
4020 · CK ACCT FEES	34.00	34.00
Total 4000 · DEDUCTIONS TO CK ACCT	2,860,588.91	2,860,588.91
Total Expense	2,860,588.91	2,860,588.91
Net Ordinary Income	88,539.27	88,539.27
Other Income/Expense		
Other Income		
4100 · OTHER INCOME		
4130 · Refund of Dues	25.00	25.00
Total 4100 · OTHER INCOME	25.00	25.00
4312 · 911 STREET SIGNS	680.57	680.57
5000 · STATE OF NH		
5001 · \$2.00 DOG FEES	510.00	510.00
5002 · \$.50 DOG FEES	151.00	151.00
5003 · VS FEES	289.00	289.00
5004 · HUNTING & FISHING LICENSES.	643.00	643.00
5005 · OHRV REGISTRATIONS	1,346.00	1,346.00
Total 5000 · STATE OF NH	2,939.00	2,939.00
Total Other Income	3,644.57	3,644.57
Net Other Income	3,644.57	3,644.57
Net Income	92,183.84	92,183.84



REPORT OF TRUST AND CAPITAL RESERVE FUNDS

For the period ending: Dec 31, 2017

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Select the Municipality name from the pull down menu
- Enter the preparer's information

Reporting:

- Complete all fields as necessary for the *Report of Trust Funds* and *Principal Only* sections.
- INVESTMENT POLICY - RSA 31:25 requires the trustees to adopt an investment policy and review and confirm this policy at least annually. A copy of this policy must be filed with the Director of Charitable Trusts (RSA 31:25, 34, 35:9).
- PROFESSIONAL BANKING AND BROKERAGE ASSISTANCE - RSA 31:38-a enables you to have a professional banking or brokerage firm assist you in performing your trustee duties. Refer to the law for further information. Attributable expenses may be charged against the trust fund involved, however, please be advised the fees can be taken from income only and not from principal.
- WEB SITE - A trustee handbook can be downloaded from the website for the Attorney General's Charitable Trust Division at www.doj.nh.gov/charitable
- FAIR VALUE - Use this section to disclose the fair value (market value) of principal only. This information may be obtained from financial publications or from your professional banker or broker.
- CAPITAL RESERVE FUND - Must be kept in a separate account and not intermingled with any other funds of the municipality (RSA 35:9).
- WHEN and WHERE TO FILE - By March 1 if filing for a calendar year and by September 1 if filing for optional fiscal year. See instructions and address on the last page of this form. If you hold funds for the school, the school business administrator will also need a copy for the school's financial report.

A hard copy of this form, as well as the signature page, must be sent to:

Department of Justice
Office of the Attorney General
33 Capitol Street
Concord, NH 03301-6397

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: HILL

County: MERRIMACK

Total of All Funds: \$1,516,894.81

PREPARER'S INFORMATION

First Name

Brenda

Last Name

Dupuis

Street No.

30

Street Name

Crescent Street

Phone Number

(603) 934-1094

Email (optional)



Report of The Trust Funds for the Period Ending Dec 31, 2017

	Trust Fund 1	Trust Fund 2	Trust Fund 3	Trust Fund 4	Trust Fund 5
Date of Creation	01/01/1996	01/01/1996	01/01/2000	01/01.1996	01/01/2000
Name of Trust Fund	Fire Heavy Equipment	Building Improvement	Master Plan	Police Heavy Equipment	Wellhead Protection
Type of Fund	Capital Reserve Fund	Capital Reserve Fund	Capital Reserve Fund	Capital Reserve Fund	Capital Reserve Fund
Purpose of Trust	Other (Enter Below)	Other (Enter Below)	Other (Enter Below)	Other (Enter Below)	Other (Enter Below)
How Invested	Fire Dept Equipment	Energy Improvements	Master Plan	Police Dept Equipment	Acquisition of land to protect the wellhead
	NHPDIP	NHPDIP	NHPDIP	NHPDIP	NHPDIP
Balance Beginning of Year	\$36,124.00	\$23,358.00	\$39.54	\$23,516.00	\$16,036.00
New Funds Created	\$10,000.00	\$6,000.00		\$5,000.00	\$1,000.00
Cash Gains or Losses on Securities					
Withdrawals				(\$26,000.00)	
Balance End of Year	\$46,124.00	\$29,358.00	\$39.54	\$2,516.00	\$17,036.00
Balance Beginning of Year	\$6,549.00	\$689.00		\$3,313.00	\$1,082.00
Income During Year (Amount)	\$442.09	\$250.79	\$0.37	\$140.72	\$163.59
Expended During Year					
Balance at End of Year	\$6,991.09	\$939.79	\$0.37	\$3,453.72	\$1,245.59
Grand Total Principal & Income End of Year	\$53,115.09	\$30,297.79	\$39.91	\$5,969.72	\$18,281.59

PRINCIPAL

INCOME



	Trust Fund 6	Trust Fund 7	Trust Fund 8	Trust Fund 9	Trust Fund 10
Date of Creation	01/01/1987	01/01/2003	01/01/2005		01/01/2011
Name of Trust Fund	Highway Heavy Equipment	Bridge Repair and Replacement	Road Improvements	Transfer Station Improvements	Gravel Crushing
Type of Fund	Capital Reserve Fund	Capital Reserve Fund	Capital Reserve Fund	Capital Reserve Fund	Capital Reserve Fund
Purpose of Trust	Other (Enter Below)	Other (Enter Below)	Other (Enter Below)	Other (Enter Below)	Other (Enter Below)
How Invested	Highway Dept Equipment	Bridge Repair/Replacement	Road Improvements	Transfer Station Improvements	
	NHPDIP	NHPDIP	NHPDIP	NHPDIP	NHPDIP
Balance Beginning of Year	\$25,326.00	\$38,262.00	\$216,838.00	\$15,750.00	\$24,883.00
New Funds Created	\$35,000.00		\$2,000.00	\$1,000.00	\$20,000.00
Cash Gains or Losses on Securities					
Withdrawals	(\$70,000.00)		(\$90,962.68)		(\$31,292.19)
Balance End of Year	(\$9,674.00)	\$38,262.00	\$127,875.32	\$16,750.00	\$13,590.81
Balance Beginning of Year	\$9,907.00	\$303.00	\$8,236.00	\$297.00	\$150.00
Income During Year (Amount)	\$204.49	\$358.50	\$40.72	\$153.63	\$286.86
Expended During Year					
Balance at End of Year	\$10,111.49	\$661.50	\$8,276.72	\$450.63	\$436.86
Grand Total Principal & Income End of Year	\$437.49	\$38,923.50	\$136,152.04	\$17,200.63	\$14,027.67

PRINCIPAL

INCOME



New Hampshire
Department of
Revenue Administration

**2018
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	Trust Fund 11	Trust Fund 12	Trust Fund 13	Trust Fund 14	Trust Fund 15
Date of Creation	01/01/2011	01/01/2015	01/01/2000	01/01/2003	01/01/2004
Name of Trust Fund	Archival Preservation	Emergency Repair/Replacement	School District Playground	School Construction	School Heating System
Type of Fund	Capital Reserve Fund	Capital Reserve Fund	Capital Reserve Fund	Capital Reserve Fund	Capital Reserve Fund
Purpose of Trust					
	Other (Enter Below)	Other (Enter Below)	Schools	Schools	Schools
How Invested	NHPDIP	NHPDIP	NHPDIP	NHPDIP	NHPDIP
Balance Beginning of Year	\$3,500.00	\$10,000.00	\$1,244.00	\$0.01	\$365.00
New Funds Created	\$500.00				
Cash Gains or Losses on Securities					
Withdrawals					
Balance End of Year	\$4,000.00	\$10,000.00	\$1,244.00	\$0.01	\$365.00
Balance Beginning of Year	\$18.00	\$59.00	\$232.00		
Income During Year (Amount)	\$34.95	\$93.44	\$13.69		\$3.40
Expended During Year					
Balance at End of Year	\$52.95	\$152.44	\$245.69		\$3.40
Grand Total Principal & Income End of Year	\$4,052.95	\$10,152.44	\$1,489.69	\$0.01	\$368.40

PRINCIPAL

INCOME



	Trust Fund 16	Trust Fund 17	Trust Fund 18	Trust Fund 19	Trust Fund 20
Date of Creation	01/01/2004				
Name of Trust Fund	Special Education	School Building & Maintenance	Murray Hill Cemetery	Pleasant Hill Cemetery	Bunker Hill Cemetery
Type of Fund	Capital Reserve Fund	Capital Reserve Fund	Capital Reserve Fund	Other (Enter Below)	Other (Enter Below)
Purpose of Trust					
	Schools	Schools	Cemetery Perpetual Care	Cemetery Perpetual Care	Cemetery Perpetual Care
How Invested	NHPDIP	NHPDIP	NHPDIP	Common Fund	NHPDIP
Balance Beginning of Year	\$60,467.00	\$21,000.00	\$779.69	\$581.00	\$3,485.00
New Funds Created	\$500.00				
Cash Gains or Losses on Securities					
Withdrawals					
Balance End of Year	\$60,967.00	\$21,000.00	\$779.69	\$581.00	\$3,485.00
Balance Beginning of Year	\$1,686.00	\$97.00			
Income During Year (Amount)	\$77.34	\$195.99	\$7.25		\$32.37
Expended During Year					
Balance at End of Year	\$1,763.34	\$292.99	\$7.25		\$32.37
Grand Total Principal & Income End of Year	\$62,730.34	\$21,292.99	\$786.94	\$581.00	\$3,517.37

PRINCIPAL

INCOME



New Hampshire
Department of
Revenue Administration

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	Trust Fund 21	Trust Fund 22	Trust Fund 23	Trust Fund 24	Trust Fund 25
Date of Creation	01/01/1986	01/01/1991			
Name of Trust Fund	Town of Hill	Town of Hill	Bunker Hill	E.S.Little	H.C.Bartlett
Type of Fund	Other (Enter Below)	Trust Fund	Other (Enter Below)	Trust Fund	Trust Fund
Purpose of Trust					
	Other (Enter Below)	Cemetery Trust - Other	Cemetery Trust - Other		Cemetery Perpetual Care
	Forest Fires				
How Invested	Common Fund	NH-PDIP	Common Fund	Single Investment	Single Investment
Balance Beginning of Year	\$580.00	\$4,328.00	\$413.00	\$1,000.00	\$100.00
New Funds Created					
Cash Gains or Losses on Securities					
Withdrawals					
Balance End of Year	\$580.00	\$4,328.00	\$413.00	\$1,000.00	\$100.00
Balance Beginning of Year	\$469.00	\$453.00	\$59.00	\$1,834.00	\$25.00
Income During Year (Amount)	\$1.00	\$44.43		\$33.40	
Expended During Year					
Balance at End of Year	\$470.00	\$497.43	\$59.00	\$1,867.40	\$25.00
Grand Total Principal & Income End of Year	\$1,050.00	\$4,825.43	\$472.00	\$2,867.40	\$125.00

PRINCIPAL

INCOME



	Trust Fund 26	Trust Fund 27	Trust Fund 28	Trust Fund 29	Trust Fund 30
Date of Creation			01/01/1987	01/01/1975	
Name of Trust Fund	H.C. Bartlett	Town of Hill	Ferrin Fund	G. Kimball Lot	Hill Fundraising
Type of Fund	Other (Enter Below)	Trust Fund	Trust Fund	Trust Fund	Trust Fund
Purpose of Trust					
	Cemetery Perpetual Care	Cemetery Perpetual Care	Other (Enter Below)	Cemetery Trust - Other	
			General Town Use		
How Invested	Single Investment	NHPDIP	Common Fund	Single Investment	Single Investment
Balance Beginning of Year	\$100.00	\$2,125.00	\$975,058.00	\$400.00	\$997.00
New Funds Created			\$2,377.48		
Cash Gains or Losses on Securities			\$70,953.97		
Withdrawals			\$0.00		
Balance End of Year	\$100.00	\$2,125.00	\$1,048,389.45	\$400.00	\$997.00
Balance Beginning of Year	\$237.00	\$1,179.00	\$16,421.00	\$4,991.00	\$5.00
Income During Year (Amount)			\$45,197.00	\$7.30	\$0.67
Expended During Year			(\$31,912.00)		
Balance at End of Year	\$237.00	\$1,179.00	\$29,706.00	\$4,998.30	\$5.67
Grand Total Principal & Income End of Year	\$337.00	\$3,304.00	\$1,078,095.45	\$5,398.30	\$1,002.67

PRINCIPAL

INCOME



New Hampshire
Department of
Revenue Administration

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Principal Only for the Period Ending Dec 31, 2017

Fund No.	Beginning of Year Fair Value	Unrealized Annual Gains	End of Year Fair Value
1			
2			
3			
4			
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			
21			
22			
23			
24			
25			
26			
27			



New Hampshire
Department of
Revenue Administration

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Fund No.	Beginning of Year Fair Value	Unrealized Annual Gains	End of Year Fair Value
28			
29			
30			



HILL (215)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

BRENDA

DUPUIS

2/1/18

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Services Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

TRUSTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.



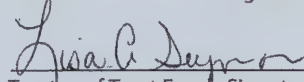
Trustee of Trust Funds Signature

Trustee of Trust Funds Signature



Trustee of Trust Funds Signature

Trustee of Trust Funds Signature



Trustee of Trust Funds Signature

Trustee of Trust Funds Signature

Trustee of Trust Funds Signature

Trustee of Trust Funds Signature

Trustee of Trust Funds Signature

Trustee of Trust Funds Signature

Trustee of Trust Funds Signature

Trustee of Trust Funds Signature

Trustee of Trust Funds Signature

Trustee of Trust Funds Signature

Per RSA 31:38, copies of this report must also be provided to the governing body of the municipality and to the Attorney General at the following address:

Department of Justice
Office of the Attorney General
33 Capitol Street
Concord, NH 03301-6397

FERRIN FUND

Mr Edwin W. Ferrin bequeathed the residual of his estate to the Town of Hill. In 1946, the Town received \$28,000 from this bequest. In 1987, the Edwin W. Ferrin Memorial Trust was established, ratified by the State Legislature, with the following provisions:

- a. That an amount not to exceed 2/3 of the accrued annual earned income of the prior year shall be used for the general town purposes as voted by this article.
- b. That any accrued annual earned income not distributed shall be added to the principal.
- c. That no amount of the principal may be withdrawn unless 2/3 of those voting at an annual Town meeting vote in favor of said withdrawal.
- d. That no provision of this Trust shall be changed, unless 2/3 of those voting at an annual Town meeting vote in favor of the change.

2017 EARNINGS		TOTAL VALUE	
		1/1/2017	12/31/2017
UBS	\$86,616.49	\$803,286.10	\$889,902.59
FIDELITY	\$32,217.02	\$188,194.69	\$220,411.71
TOTAL	\$118,833.51		
2/3	\$79,222.34		

Report of the Town Clerk/Tax Collector 2017

I first would like to thank the residents of Hill for your support during the 2017 Election; I am honored to serve our community as your Town Clerk/Tax Collector. This has been an exciting and busy year of settling in and learning! I have attended numerous training opportunities on various aspects of this position. With laws constantly changing, there seems that there will always be something new to learn.

One area that has seen significant change this year is the election laws. It has been a pleasure to get to know and work with the Supervisors of the Checklist over this previous year. We have attended trainings from the State of New Hampshire on both the computer software as well as election law changes.

Due to a computer failure in May, I learned that two of the office computers have been here since 2007 (when the iPhone was first released). I was able to resuscitate the motor vehicle computer to get through 2017. After careful budgeting, I have been able to encumber enough funds from 2017 to replace both computers early 2018.

During an investigation of the town archival safe housed within the school building an old 16 mm film was discovered. Working with the Hill Historical Society, Dr. Connelly, School Principal, and Lynn Christopher, Librarian we attempted to view the film. However, due to the age of the film it began to split. This spring, I will be working with a preservation company to save this film in order to be shared with the Historical Society. I am excited to see what we have discovered!

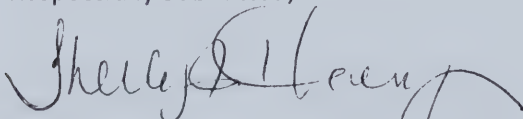
As a reminder to all residents who own a dog please get them licensed by April 30th each year. This will avoid the extra expense and inconvenience of receiving a civil forfeiture for not licensing. It is not the desire of the Town Clerk/Tax Collector Office to have to charge the civil forfeiture. It is however an RSA law from the State of New Hampshire that we must follow.

Town Clerk/Tax Collector Office collection statistics:

Tax Collection	\$2,082,127
The collection rate of 2017 taxes received =94% (Tax bills were due on 12/28/17)	
Town Clerk fees & Motor Vehicle	\$189,541
Water Dept Collection	\$96,506
State Fees (MV & Other)	<u>\$74,506</u>
Total funds collected & processed Through the Town Clerk/Tax Collector Office in 2017	\$2,442,680

It has been a fulfilling first year here in the office. I truly am enjoying getting to know all of you and I look forward to your continued patronage!

Respectfully Submitted,



Shelly J. Henry, Town Clerk/Tax Collector

TOWN OF HILL TC/TX
TOWN CLERK REVENUE REPORT
January through December 2017

	<u>Jan - Dec 17</u>	<u>Jan - Dec 16</u>	<u>\$ Change</u>
Income			
3170 · MISC RECEIVED	5.00	9.00	-4.00
3200 · PERMIT FEES			
3201 · COPIES	1.00	3.00	-2.00
3204 · MV & BOAT FEES	7,980.00	7,441.00	539.00
3205 · MV PERMITS	175,118.77	162,670.16	12,448.61
3206 · TITLE FEES	586.00	442.50	143.50
3207 · UCC FILINGS	255.00	105.00	150.00
3210 · HUNTING & FISHING LICENSES	12.00	19.00	-7.00
3220 · OHRV REGISTRATIONS	66.00	51.00	15.00
Total 3200 · PERMIT FEES	184,018.77	170,731.66	13,287.11
3290 · OTHER FEES			
3292 · DOG FINES	411.00	688.00	-277.00
3293 · DOG FEES	1,313.00	1,323.50	-10.50
3294 · VS FEES	131.00	106.00	25.00
3295 · MISC RECEIVED	412.00	78.00	334.00
3297 · FROM WATER WORKS	3,250.00	3,000.00	250.00
Total 3290 · OTHER FEES	5,517.00	5,195.50	321.50
Total Income	189,540.77	175,936.16	13,604.61

10 YR CHANGE IN WORK FLOW

DOGS REGISTERED		MV REGISTRATIONS	
<u>Year</u>	<u>#Processed</u>	<u>Year</u>	<u>#Processed</u>
2008	366	2008	1,601
2009	348	2009	1,531
2010	334	2010	1,520
2011	332	2011	1,586
2012	344	2012	1,498
2013	330	2013	1,593
2014	301	2014	1,560
2015	307	2015	1,606
2016	324	2016	1,483
2017	329	2017	1,591



Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality:

County:

Report Year:

PREPARER'S INFORMATION

First Name

Last Name

Street No.

Street Name

Phone Number

Email (optional)



New Hampshire
Department of
Revenue Administration

MS-61

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2016	Year: 2015	Year: 2014
Property Taxes	3110		\$202,298.24		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185		\$3,284.19		
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		(\$3,433.36)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2016	
Property Taxes	3110	\$2,234,174.00		
Resident Taxes	3180			
Land Use Change Taxes	3120			
Yield Taxes	3185	\$18,371.86		
Excavation Tax	3187	\$233.40		
Other Taxes	3189			

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2016	2015	2014
Property Taxes	3110	\$2,485.50			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$1,444.78	\$10,552.55		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$2,253,276.18	\$216,134.98	\$0.00	\$0.00



New Hampshire
Department of
Revenue Administration

MS-61

Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2016	2015	2014
Property Taxes	\$2,034,368.14	\$132,938.89		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$18,371.86			
Interest (Include Lien Conversion)	\$1,339.78	\$8,845.05		
Penalties	\$105.00	\$1,707.50		
Excavation Tax	\$233.40			
Other Taxes				
Conversion to Lien (Principal Only)		\$71,664.54		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2016	2015	2014
Property Taxes				
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Deeded		\$979.00		



New Hampshire
Department of
Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2016	2015	2014
Property Taxes	\$206,588.87			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$7,730.87)			
Other Tax or Charges Credit Balance				
Total Credits	\$2,253,276.18	\$216,134.98	\$0.00	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$198,858.00
Total Unredeemed Liens (Account #1110 - All Years)	\$106,046.56



Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2016	Year: 2015	Year: 2014
Unredeemed Liens Balance - Beginning of Year			\$51,133.75	\$49,320.33
Liens Executed During Fiscal Year		\$78,588.12		
Interest & Costs Collected (After Lien Execution)		\$918.76	\$2,409.50	\$13,102.65
Total Debits	\$0.00	\$79,506.88	\$53,543.25	\$62,422.98

Summary of Credits

	Last Year's Levy	Prior Levies		
		2016	2015	2014
Redemptions		\$28,077.08	\$8,307.21	\$33,997.99
Interest & Costs Collected (After Lien Execution) #3190		\$918.76	\$2,409.50	\$13,102.65
Abatements of Unredeemed Liens				
Liens Deeded to Municipality			\$1,155.25	\$1,458.11
Unredeemed Liens Balance - End of Year #1110		\$50,511.04	\$41,671.29	\$13,864.23
Total Credits	\$0.00	\$79,506.88	\$53,543.25	\$62,422.98

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$198,858.00
Total Unredeemed Liens (Account #1110 -All Years)	\$106,046.56



MS-61

HILL (215)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Sheely

Henry

1/2/2018

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Sheely Henry Town Clerk/Tax Collector
Preparer's Signature and Title

**RESIDENT BIRTH REPORT AS REPORTED
BY THE STATE OF NH BUREAU OF VITAL RECORDS AND HEALTH STATISTICS
FOR THE YEAR ENDING DECEMBER 31, 2017**

<u>CHILD'S NAME</u>	<u>DATE OF BIRTH</u>	<u>PLACE OF BIRTH</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S NAME</u>
Flick, Wyatt Michael	1/3/2017	Laconia, NH	Flick, Michael	Cowdrey, Arianna
Shaw, Jonathan Andrew	3/24/2017	Concord, NH	Shaw, Micah	Shaw, Aimee
Gillette, Safira Felicity Grace Hannah Borges	9/3/2017	Concord, NH	Gillette, Justin	Borges, Filomena
Martin, Luke David	12/1/2017	Plymouth, NH	Martin, Kolby	Martin, Megan
Bain, Adelia Rose	12/2/2017	Concord, NH	Bain, Deven	Morrill, Saydee

**RESIDENT MARRIAGE REPORT AS REPORTED
BY THE STATE OF NH BUREAU OF VITAL RECORDS AND HEALTH STATISTICS
FOR THE YEAR ENDING DECEMBER 31, 2017**

<u>PERSON A NAME</u>	<u>Person A RESIDENCE</u>	<u>PERSON B NAME</u>	<u>Person B RESIDENCE</u>	<u>DATE OF MARRIAGE</u>
Tyrrell, Robin L	Hill, NH	Hough, Kimberly M	Hill, NH	5/17/2017
King, Rachel Y	Hill, NH	Tyrrell, Sheldon A	Hill, NH	06/10/17
DeGange, Angeline T	Hill, NH	Rosen, Andrew J	Hill, NH	06/24/17
Bishop, Megan M	Hill, NH	Martin, Kolby D	Bristol, NH	09/02/17

**RESIDENT DEATH REPORT AS REPORTED
BY THE STATE OF NH BUREAU OF VITAL RECORDS AND HEALTH STATISTICS
FOR THE YEAR ENDING DECEMBER 31, 2017**

<u>DECEDENT'S NAME</u>	<u>DATE OF DEATH</u>	<u>PLACE OF DEATH</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S MAIDEN NAME</u>	<u>Military</u>
Boissonnault Jr, Ernest	1/8/2017	Concord, NH	Boissonnault, Ernest	Hill, Evelyn	N
Daigneau, Alberta	2/11/2017	Hill, NH	Libby, Miles	Prescott, Marion	N
Needham III, Daniel	4/23/2017	Lebanon, NH	Needham Jr, Daniel	Letherbee, Harriet	N
Worden Sr, Kenneth	7/9/2017	Hill, NH	Worden, Channing	Martel, Isadore	Y
Carhart, Doris	7/14/2017	Manchester, NH	Williams, Joseph	Elmer, Annie	N
Hildreth, Karen	9/11/2017	Nashua, NH	Domenech, Alfred	Hopper, Patricia	N
Wiggins, Lilla	9/22/2017	Franklin, NH	Quimby, Al	Matthews, Annie	N
Hooper Jr, Fred	10/4/2017	Hill, NH	Hooper Sr, Fred	Woodard, Ida	Y

Respectfully Submitted, Shelly J. Henry

Hill Water Works Annual Report

2017 was another fairly routine year for Hill Water Works. The original water mains installed in 1940 are now more than 75 years old. Some thought needs to be given to starting a process to replace the remaining original water mains.

In 2017 the system passed all the annual monitoring tests required by NH Department of Environmental Services. The tests included monthly bacteria monitoring, annual lead and copper, nitrate and nitrite, inorganic chemicals, synthetic organic compounds and volatile organic compounds. Having completed three years of successful testing for lead and copper the system is now on a three year sampling cycle instead of the annual cycle it has been on. The next round of lead and copper testing is scheduled for the 3rd quarter of 2020.

A violation notice was received at the end of January 2018 from NH DES for missing the 2017 4th quarter filing deadline for chlorine residual test results. The necessary tests had been performed during the quarter, however, the reporting of the results arrived at NH DES one day late. NH DES advised that a customer notice of violation did not have to be distributed.

There is a vacant position for a Water Commissioner. If you are interested in getting involved with the management of the water system, please speak to one of the current commissioners or the Board of Selectmen.

The Water Commissioners meet at 7:00 pm on the 3rd Wednesday each month in the Caroline Robie Meeting Room of the Hill Public Library. The meetings are open to the public and anyone is welcome to join us.

Sincerely,

Gerard Desrochers
Marc Coffin
Water Commissioners

Statement of Bonded Debt

NH Drinking Water State Revolving Fund - 2nd well and pump house expansion/improvements

\$200,000, 20 years at 3.488%

Payment Date	Payment Amount	Principal	Interest	Fee	Forgiveness	Balance
4/1/2018	13,295.72	9,357.95	3,060.37	877.40	1,578.95	76,803.14
4/1/2019	13,027.88	9,580.96	2,678.89	768.03	1,578.95	65,643.24
4/1/2020	12,721.88	9,775.81	2,289.64	656.43	1,578.95	54,288.48
4/1/2021	12,362.33	9,925.87	1,893.58	542.88	1,578.95	42,783.66
4/1/2022	11,922.33	10,002.20	1,492.29	427.84	1,578.95	31,202.51
4/1/2023	11,348.08	9,947.71	1,088.34	312.03	1,578.95	19,675.86
4/1/2024	10,505.06	9,622.01	686.29	196.76	1,578.95	8,474.90
4/1/2025	8,855.25	8,474.90	295.60	84.75	0.00	0.00
Total Remaining	94,038.53	76,687.41	13,485.00	3,866.12	11,052.65	

Statement of Bonded Debt

2012 NH Municipal Bond Bank Refunding of United State Department of Agriculture Rural Development
– System improvements project authorized at the 2007 Annual Town Meeting

\$415,600, 25 years with Semi-Annual payments

Payment Date	Beginning Balance	Principal	Coupon	Interest	Total Payment
2/15/2018	359,000	6,000	5.00%	8,301.25	14,301.25
8/15/2018	353,000	6,000	3.00%	8,151.25	14,151.25
2/15/2019	347,000	5,000	4.00%	8,061.25	13,061.25
8/15/2019	342,000	7,000	2.00%	7,961.25	14,961.25
2/15/2020	335,000	6,000	4.00%	7,891.25	13,891.25
8/15/2020	329,000	6,000	4.00%	7,771.25	13,771.25
2/15/2021	323,000	6,000	5.00%	7,651.25	13,651.25
8/15/2021	317,000	7,000	4.00%	7,501.25	14,501.25
2/15/2022	310,000	6,000	5.00%	7,361.25	13,361.25
8/15/2022	304,000	7,000	4.00%	7,211.25	14,211.25
2/15/2023	297,000	6,000	5.00%	7,071.25	13,071.25
8/15/2023	291,000	8,000	5.00%	6,921.25	14,921.25
2/15/2024	283,000	8,000	5.00%	6,721.25	14,721.25
8/15/2024	275,000	7,000	5.00%	6,521.25	13,521.25
2/15/2025	268,000	8,000	5.00%	6,346.25	14,346.25
8/15/2025	260,000	8,000	5.00%	6,146.25	14,146.25
2/15/2026	252,000	8,000	5.00%	5,946.25	13,946.25
8/15/2026	244,000	8,000	5.00%	5,746.25	13,746.25
2/15/2027	236,000	8,000	3.00%	5,546.25	13,546.25
8/15/2027	228,000	9,000	3.00%	5,426.25	14,426.25

Statement of Bonded Debt (continued)

Payment Date	Beginning Balance	Principal	Coupon	Interest	Total Payment
2/15/2028	219,000	9,000	5.00%	5,291.25	14,291.25
8/15/2028	210,000	9,000	5.00%	5,066.25	14,066.25
2/15/2029	201,000	10,000	5.00%	4,841.25	14,841.25
8/15/2029	191,000	9,000	5.00%	4,591.25	13,591.25
2/15/2030	182,000	9,000	5.00%	4,366.25	13,366.25
8/15/2030	173,000	10,000	5.00%	4,141.25	14,141.25
2/15/2031	163,000	10,000	5.00%	3,891.25	13,891.25
8/15/2031	153,000	10,000	5.00%	3,641.25	13,641.25
2/15/2032	143,000	10,000	3.25%	3,391.25	13,391.25
8/15/2032	133,000	11,000	3.25%	3,228.75	14,228.75
2/15/2033	122,000	11,000	5.00%	3,050.00	14,050.00
8/15/2033	111,000	11,000	5.00%	2,775.00	13,775.00
2/15/2034	100,000	11,000	5.00%	2,500.00	13,500.00
8/15/2034	89,000	12,000	5.00%	2,225.00	14,225.00
2/15/2035	77,000	12,000	5.00%	1,925.00	13,925.00
8/15/2035	65,000	12,000	5.00%	1,625.00	13,625.00
2/15/2036	53,000	13,000	5.00%	1,325.00	14,325.00
8/15/2036	40,000	13,000	5.00%	1,000.00	14,000.00
2/15/2037	27,000	14,000	5.00%	675.00	14,675.00
8/15/2037	13,000	13,000	5.00%	325.00	13,325.00
TOTAL REMAINING		\$359,000		\$200,130.00	\$559,130.00

HILL WATER WORKS (TX)

Balance Sheet

As of December 31, 2017

	Dec 31, 17
ASSETS	
Current Assets	
Checking/Savings	
1100 · Checking	94,905.11
1101 · Emergency Repair Fund	25,549.62
Total Checking/Savings	120,454.73
Accounts Receivable	
1200 · Accounts Receivable	14,219.07
Total Accounts Receivable	14,219.07
Total Current Assets	134,673.80
TOTAL ASSETS	134,673.80
LIABILITIES & EQUITY	
Liabilities	
Long Term Liabilities	
2006 State Revolving Loan	
Int/Fee Payable to State(2006)	17,351.13
State Rev Loan Prin(2006)	87,740.01
Total 2006 State Revolving Loan	105,091.14
2012 NHMBB Loan	
Int/Fee Payable (2012)	200,130.00
Loan Prin Payable (2012)	359,000.00
Total 2012 NHMBB Loan	559,130.00
Total Long Term Liabilities	664,221.14
Total Liabilities	664,221.14
Equity	
3000 · Opening Bal Equity	-606,782.59
3900 · Retained Earnings	17,709.02
Net Income	59,526.23
Total Equity	-529,547.34
TOTAL LIABILITIES & EQUITY	134,673.80

HILL WATER WORKS (TX)
Profit & Loss
January through December 2017

	<u>Jan - Dec 17</u>
Ordinary Income/Expense	
Income	
4000 · Interest on Bank Accounts	66.62
4010 · Fees	
4011 · INTEREST INCOME	821.44
4013 · CONNECTION FEES	25.00
4014 · DELINQUENT NOTICE FEES	10.00
4050 · Water Service Fees (Usage)	97,421.05
4060 · Hydrant Fees	1,103.46
Total 4010 · Fees	<u>99,380.95</u>
Total Income	<u>99,447.57</u>
Gross Profit	99,447.57
Expense	
ASSOCIATION DUES	285.00
LOAN & BOND PAYMENTS	
2006 STATE REVOLVING LOAN	13,534.98
2015 NH BOND BANK PAYMENTS	27,942.50
Total LOAN & BOND PAYMENTS	41,477.48
MISC EXPENSES	
BANK FEES & ADJS	0.16
MILEAGE REIMBURSEMENT	22.47
MISC EXPENSE	511.97
Total MISC EXPENSES	<u>534.60</u>
OFFICE SUPPLIES	
BILLING SOFTWARE EXP & SUPPORT	2,457.19
POSTAGE/ENVELOPES	1,179.65
SUPPLIES	296.97
Total OFFICE SUPPLIES	<u>3,933.81</u>
SUB-CONTRACTED SERVICES	
MISC CONTRACTORS	823.75
PUMP SYSTEMS	
Breaks & low pressure calls	970.00
CCR Reporting	150.00
Lab Fees	260.00
Pump House equipment	1,530.00
Pump House Monitoring	5,200.00

HILL WATER WORKS (TX)

Profit & Loss

January through December 2017

	<u>Jan - Dec 17</u>
Pump Systems Misc Expense	404.70
Water treatments	
Caustic Soda	7,550.30
Chlorine	229.35
Testing Chemicals	602.65
Total Water treatments	<u>8,382.30</u>
 Total PUMP SYSTEMS	 16,897.00
 TAX COLLECTOR	
Billing Service	3,250.00
Total TAX COLLECTOR	<u>3,250.00</u>
 SUB-CONTRACTED SERVICES - Other	 1,390.00
Total SUB-CONTRACTED SERVICES	<u>22,360.75</u>
 SYSTEM IMPROVEMENTS	
MISC REPAIRS	949.89
Total SYSTEM IMPROVEMENTS	<u>949.89</u>
 UTILITIES	
Electric	6,257.01
Telephone	466.80
Total UTILITIES	<u>6,723.81</u>
 WAGES	
COMMISSIONER WAGES	1,700.00
METER READING	1,200.00
TAX ON WAGES	276.48
TREASURER WAGES	714.00
Total WAGES	<u>3,890.48</u>
 WATER TESTING	
NHDES	1,243.00
Total WATER TESTING	<u>1,243.00</u>
 Total Expense	 <u>81,398.82</u>
 Net Ordinary Income	 <u>18,048.75</u>
 Net Income	 <u><u>18,048.75</u></u>

TREASURER HILL WATER WORKS

Balance Sheet

As of December 31, 2017

	<u>Dec 31, 17</u>
ASSETS	
Current Assets	
Checking/Savings	
CHECKING ACCOUNT	94,769.88
Emergency Repair Fund	25,549.62
Total Checking/Savings	<u>120,319.50</u>
Total Current Assets	<u>120,319.50</u>
TOTAL ASSETS	<u>120,319.50</u>
LIABILITIES & EQUITY	
Liabilities	
Long Term Liabilities	
2009 USDA Bond Prin Payable	-26,537.50
Total Long Term Liabilities	<u>-26,537.50</u>
Total Liabilities	-26,537.50
Equity	
Opening Bal Equity	-32,740.88
Retained Earnings	148,027.88
Net Income	31,570.00
Total Equity	<u>146,857.00</u>
TOTAL LIABILITIES & EQUITY	<u>120,319.50</u>

TREASURER HILL WATER WORKS

Profit & Loss

December 2017

	Dec 17	Jan - Dec 17
Ordinary Income/Expense		
Income		
BANK INTEREST		
Interest Income - General Fnd	3.06	28.44
Interest Income - Money Mkt	3.04	38.18
Total BANK INTEREST	6.10	66.62
WATER USAGE FEES	7,909.66	99,380.95
Total Income	7,915.76	99,447.57
Gross Profit	7,915.76	99,447.57
Expense		
ASSOCIATION DUES	75.00	285.00
Billing Software Expenses	0.00	2,457.19
LOAN & BOND PMTS		
State Revolving Ln Payments	0.00	27,956.23
Total LOAN & BOND PMTS	0.00	27,956.23
MISC EXPENSES		
Bank Fees & Adjs	0.00	0.16
Mileage Reimbursement	0.00	22.47
Misc. Exp.	0.00	379.97
Misc. Repairs	0.00	949.89
Misc. System Upgrade	0.00	72.00
Total MISC EXPENSES	0.00	1,424.49
OFFICE SUPPLIES		
copier & equip. maint.	0.00	75.00
Postage & envelopes	0.00	1,179.65
Supplies	0.00	221.97
Total OFFICE SUPPLIES	0.00	1,476.62
SUB-CONTRACTED SERV		
GMI Asphalt	0.00	1,390.00
MISC CONTRACTORS	0.00	823.75
PUMP SYSTEMS		
Breaks & low pressure calls	0.00	345.00
CCR Reporting	0.00	150.00
Lab Fees	40.00	484.00
Misc. Fuel Surcharge/freight	50.00	404.70
Pump house equipment	0.00	625.00
Pump House Maintenance	800.00	5,200.00
Water treatment	1,200.80	9,972.30
Total PUMP SYSTEMS	2,090.80	17,181.00
TAX COLLECTOR-Billing Service	3,250.00	3,250.00
Total SUB-CONTRACTED SERV	5,340.80	22,644.75
UTILITIES		
ELECTRIC	603.63	6,257.01
TELEPHONE	35.70	466.80
Total UTILITIES	639.33	6,723.81
WAGES		
COMMISSIONER WAGES	0.00	1,700.00
Meter Reading	300.00	1,200.00
TAX ON WAGES	22.95	276.48
TREASURER WAGES	0.00	714.00
Total WAGES	322.95	3,890.48

TREASURER HILL WATER WORKS
Profit & Loss
December 2017

	Dec 17	Jan - Dec 17
WATER TESTING		
NHDES	0.00	1,019.00
Total WATER TESTING	0.00	1,019.00
Total Expense	6,378.08	67,877.57
Net Ordinary Income	1,537.68	31,570.00
Net Income	1,537.68	31,570.00

2017 HILL PUBLIC LIBRARY REPORT

LIBRARY STATISTICS:

- 4,457 Patron Visits
- 327 (240 Adults) Computer Users
- 3,419 Materials in Circulation
- 218 Interlibrary Loan Transactions (120 Requests for HPL Patrons/98 Loans to other NH Libraries)
- 564 Downloads via NHDB Consortium
- 787 Resident Cardholders
- 1,861 Website Visits (Check out www.hillpubliclibrary.com or find us on Facebook for news & info.)

COLLECTIONS:

- 12,528 Total Volumes (*Print Materials*)
- 21,746 e-Books (*via NHDB*)
- 15,921 Audio Books (*via NHDB*)
- 24 Licensed Databases (*NHSL provides access*)
- Library Museum Passes- *Squam Lakes Natural Science Center*
- Newspapers- *Laconia Daily Sun; Newfound Landing*

LIBRARY PROGRAMMING:

- Book Club- Discussions held on the third Tuesday evening of each month
- Knitting & Craft Group- Meetings held weekly on Tuesday mornings
- Dewey's Coffee Café- "Open every Tuesday 10 AM-Noon
- Homeschool Hour- Read Aloud & Craft- Held every Thursday morning (*Preschoolers are always welcome!*)
- 2017 Summer Reading Program: "Build A Better World"- 132 children and their families enjoyed activities and programs during the five-week program.
- Miscellaneous public programs were hosted throughout the year for both children and adults.
- Book Delivery Service- Available to elderly/handicapped residents; Please call to schedule delivery.

FRIENDS OF THE HILL PUBLIC LIBRARY:

The non-profit organization provided direct financial support for library books, programming, and services, through a variety of fundraising events. We are grateful for their dedication to our community. Thank you to the many generous residents who donated to the "Friends".

We look forward to another year of serving our patrons as well as the staff and students of Jennie D. Blake Elementary. The Library Board of Trustees meets on the first Tuesday of each month at 2:30 PM, in the Library. All are welcome to attend, as we value your input. If you are new to town, please stop in and check us out!

Respectfully Submitted,

Lynn Christopher, Director

Library Board of Trustees:

Kathy Kelley, Chair

Sandy Boyce

Barbara Libby

2017 HILL PUBLIC LIBRARY FINANCIAL REPORT

FSB EASY CHECKING

Balance 12/31/2016		\$1,124.69
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INCOME 2017:

Town Appropriation*	\$8,000.00	
Deposits and Transfers from Savings	\$24,116.10	
	\$32,116.10	\$32,116.10
		<u>\$33,240.79</u>

*Split between checking and savings

EXPENDITURES 2017:

Librarian Wages	\$24,683.26	
Postage/Supplies	\$197.84	
Telephone	\$440.57	
New Books/Materials	\$2,676.03	
Dues/Fees	\$700.00	
Computer Maintenance/Website	\$86.20	
Equipment Maintenance/Furnishings	\$289.84	
Summer/Misc Programs	\$1,577.63	
	\$30,651.37	<u>-\$30,651.37</u>

Balance 12/31/2017		\$2,589.42
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FSB STATEMENT SAVINGS ADVANTAGE

Balance 12/31/2016		\$15,420.22
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Town Appropriation*	\$23,065.00	
Transfer to Checking	-\$24,000.00	
Interest	\$9.37	
	(\$ 925.63)	<u>-\$ 925.63</u>

Balance 12/31/2017		\$14,494.59
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FSB STATEMENT SAVINGS ADVANTAGE-COPIER

Balance 12/31/2016		\$202.47
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Deposits	\$34.40	
Interest	\$00.10	
	\$34.50	<u>\$34.50</u>

Balance 12/31/2017		\$236.97
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FSB TERM CD*

Balance 12/31/2016		\$5,479.94
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Interest	\$29.11	<u>\$29.11</u>
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Balance 12/31/2017		\$5,509.05
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*Includes the Lane & Addison Funds (both require a balance of \$1,000)



Hill

Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:

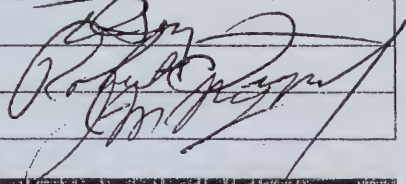
NH DRA Municipal and Property Division
(603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>

Assessor

RODNEY WOOD (R. B. WOOD & ASSOCIATES, LLC)

Municipal Officials

Name	Position	Signature
Tom Seymour, Chairman	SELECTMAN	
Robert Dupuis	SELECTMAN	
J. Mike Brady	SELECTMAN	

Preparer

Name	Phone	Email
ROD WOOD	2076514768	RODNEYBWOOD@YAHOO.COM

Preparer's Signature



Land Value Only	Acres	Valuation
1A Current Use RSA 79-A	10,344.52	\$843,711
1B Conservation Restriction Assessment RSA 79-B	0.00	\$0
1C Discretionary Easements RSA 79-C	0.00	\$0
1D Discretionary Preservation Easements RSA 79-D	0.00	\$0
1E Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0
1F Residential Land	2,898.23	\$23,307,400
1G Commercial/Industrial Land	19.25	\$229,000
1H Total of Taxable Land	13,262.00	\$24,380,111
1I Tax Exempt and Non-Taxable Land	3,904.84	\$7,336,300

Buildings Value Only	Structures	Valuation
2A Residential		\$53,308,262
2B Manufactured Housing RSA 674:31		\$2,044,900
2C Commercial/Industrial		\$1,014,200
2D Discretionary Preservation Easements RSA 79-D	0	\$0
2E Taxation of Farm Structures RSA 79-F	0	\$0
2F Total of Taxable Buildings		\$56,367,362
2G Tax Exempt and Non-Taxable Buildings		\$3,051,238

Utilities & Timber	Valuation
3A Utilities	\$9,114,300
3B Other Utilities	\$0
4 Mature Wood and Timber RSA 79:5	\$0

5 Valuation before Exemption	\$89,861,773
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Exemptions	Total Granted	Valuation
6 Certain Disabled Veterans RSA 72:36-a	0	\$0
7 Improvements to Assist the Deaf RSA 72:38-b V	0	\$0
8 Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0
9 School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0
10A Non-Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0
10B Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0

11 Modified Assessed Value of All Properties	\$89,861,773
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Optional Exemptions	Amount Per	Total Granted	Valuation
12 Blind Exemption RSA 72:37	\$1,500	0	\$0
13 Elderly Exemption RSA 72:39-a,b		1	\$20,000
14 Deaf Exemption RSA 72:38-b	\$0	0	\$0
15 Disabled Exemption RSA 72:37-b	\$1,000	0	\$0
16 Wood Heating Energy Systems Exemption RSA 72:70		0	\$0
17 Solar Energy Systems Exemption RSA 72:62		0	\$0
18 Wind Powered Energy Systems Exemption RSA 72:66		0	\$0
19 Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23 IV		0	\$0

20 Total Dollar Amount of Exemptions	\$20,000
21 Net Valuation	\$89,841,773
22 Less Utilities	\$9,114,300
23 Net Valuation without Utilities	\$80,727,473



Utility Value Appraisers

New Hampshire Department of Revenue Administration

TOWN ASSESSOR

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

Electric Company Name	Valuation
NEW ENGLAND HYDRO TRANSMISSION CORP	\$5,486,200
NEW ENGLAND POWER COMPANY	\$1,578,000
NEW HAMPSHIRE ELECTRIC COOP	\$1,701,900
PSNH DBA EVERSOURCE ENERGY	\$348,200
	\$9,114,300



Veteran's Tax Credits

	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$300	54	\$16,200
Surviving Spouse RSA 72:29-a	\$700	1	\$700
Tax Credit for Service-Connected Total Disability RSA 72:35	\$700	1	\$700
All Veterans Tax Credit RSA 72:28-b	\$0	0	\$0
		56	\$17,600

Deaf & Disabled Exemption Report

Deaf Income Limits	
Single	\$0
Married	\$0

Deaf Asset Limits	
Single	\$0
Married	\$0

Disabled Income Limits	
Single	\$0
Married	\$0

Disabled Asset Limits	
Single	\$0
Married	\$0

Elderly Exemption Report

First-time Filers Granted Elderly Exemption for the Current Tax Year

Age	Number
65-74	0
75-79	0
80+	0

Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted

Age	Number	Amount	Maximum	Total
65-74	1	\$20,000	\$20,000	\$20,000
75-79	0	\$30,000	\$0	\$0
80+	0	\$40,000	\$0	\$0
	1		\$20,000	\$20,000

Income Limits	
Single	\$18,400
Married	\$26,000

Asset Limits	
Single	\$35,000
Married	\$35,000

Has the municipality adopted Community Tax Relief Incentive? RSA 79-E

Adopted? No

Number of Structures:

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? RSA 79-H

Adopted? No

Number of Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? RSA 79-G

Adopted? No

Number of Properties:



Current Use RSA 79-A	Total Acres	Valuation
Farm Land	453.78	\$158,285
Forest Land	7,238.29	\$596,687
Forest Land with Documented Stewardship	2,388.64	\$83,981
Unproductive Land	64.80	\$1,241
Wet Land	199.01	\$3,517
	10,344.52	\$843,711

Other Current Use Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	4,192.92
Total Number of Acres Removed from Current Use During Current Tax Year	Acres:	0.00
Total Number of Owners in Current Use	Owners:	161
Total Number of Parcels in Current Use	Parcels:	234

Land Use Change Tax

Gross Monies Received for Calendar Year		\$5,700
Conservation Allocation	Percentage: 0.00%	Dollar Amount: \$0
Monies to Conservation Fund		\$0
Monies to General Fund		\$5,700

Conservation Restriction Assessment Report RSA 79-B	Acres	Valuation
Farm Land	0.00	\$0
Forest Land	0.00	\$0
Forest Land with Documented Stewardship	0.00	\$0
Unproductive Land	0.00	\$0
Wet Land	0.00	\$0
	0.00	\$0

Other Conservation Restriction Assessment Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	0.00
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	Acres:	0.00
Owners in Conservation Restriction	Owners:	0
Parcels in Conservation Restriction	Parcels:	0



Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
	0.00	0	\$0

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F

Number Granted	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	\$0	\$0

Discretionary Preservation Easements RSA 79-D

Owners	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	\$0	\$0

Map	Lot	Block	%	Description
<i>This municipality has no Discretionary Preservation Easements.</i>				

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
<i>This municipality has no TIF districts.</i>					

Revenues Received from Payments in Lieu of Tax	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357	\$44,842.00	2,910.00
White Mountain National Forest only, account 3186	\$0.00	0.00

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)	Amount
<i>This municipality has not adopted RSA 72:74 or has no applicable PILT sources.</i>	

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
<i>This municipality has no additional sources of PILTs.</i>	

Selectmen's 2017 Report

This year we lost another resident who offered much of his time and effort to our small town. George Robie spent many years serving in many capacities. He was a helper on the Highway Department, served on the Conservation Committee and Town Budget Committee, and was a Cemetery Trustee. We will miss him.

The big news this year is the closing of the Bunker Hill Bridge by NH DOT. The state has been very helpful in bringing this project closer to the top of the state's list. Engineering firms are submitting quotes and funds are lining up. With luck, the bridge may be open in 2019, though it most probable to open in 2020.

Police Chief Tm Stevens added one more part-time officer. Officer John Guarnieri brings with him a number of years of experience and filled a much-needed position due to a reduction in hours by other members of the department. This addition will allow the town to continue to receive the hours of service we have been accustomed to. The new cruiser has been received in is in full service.

The Hill Fire Department continues to implement its long-term plan of replacing critical, life-saving self-contained breathing apparatus. HFD is also looking to improve the fire station by insulating the building and becoming more energy efficient. Chief Ford has also been appointed by the Selectboard, and is recognized by the state, as the new town Health Officer.

During this year, Comcast approached the Selectboard to begin discussions on a new 10-year service contract. The Selectmen are looking for concessions regarding an expansion of service area, an increase in the town's portion of fees collected, and enhanced services for town buildings. Discussions are still ongoing.

In August, a public hearing took place to gain feedback regarding the state of the town's sidewalks. From this feedback, a Sidewalk Study Committee was created. The 5-member committee met several times and, with input from the Highway Department, recognizes the sidewalks present a safety hazard and must be addressed. The committee unanimously recommends removal of existing sidewalks and the use of future warrant articles to propose a village area beautification project that would replace and dying trees. The village area is the first thing people see when coming into town and the committee feels the town should take steps to make the first impression a far more positive one.

Again, this year a number of elected and volunteer positions remain open. We encourage everyone to consider lending a hand. Please step up and join in. During 2017 we had a number of boards and committees that struggled due to inadequate staffing. Some groups failed to operate all together due the lack of members. Please consider joining, appointments can be made after elections have come and gone. You may find the level of committee activity is not as much as you think.

Lastly, we want to thank the residents of Hill for their support, patience, and understanding during 2017. We also want to thank all of the town's department heads, employees, and volunteers, without whom this town would not operate so smoothly.

Tom Seymour, Selectman, Chair

Bob Dupuis, Selectman

Mike Brady, Selectman

HIGHWAY DEPARTMENT

ROAD AGENT REPORT

Another year has come and gone. The winter went as well as expected and the equipment held up very well allowing us to keep the roads as safe as possible. We received our new backhoe this spring and it has saved us time and money on all the jobs we used it on. We put up a pole barn at the transfer station to keep the backhoe under cover during the winter as we do not plan on using it to mix salt and sand until the old one no longer runs. Road Reconstruction this year was to shim pave our roads as they were getting very rough and we hope this will also help with winter plowing and clean up.

We crushed 4,000 ton of gravel and 4,000 tons of old pavement from other road jobs we did in town at an average cost of \$4.38 per ton this product will be used on future road jobs in town. If we were to purchase the product, the price for crush gravel would have been \$7.50 per ton and crush pavement \$10.50 per ton.

The state closed Bunker Hill Bridge this year and, if all, goes well reconstruction on the new bridge will start in 2019.

The school reached out to the Highway Dept to repair a damaged septic line at the school this fall in an effort help save time so the school would not have to shut down and loose any days. I want to thank the crew for the effort and work they do all year to keep our town up and moving smoothly.

I want to thank the people of Hill for their support and help as we do get in the way while trying to do our job. I want to thank the selectmen for all they do to help us with our job.

Thanks to the ladies at the town hall for their support and help and for letting us know what the people want.

Dean Stevenson
Road Agent



POLICE

TOWN OF HILL

Chief of Police
Timothy F. Stevens

*30 Crescent Street, Suite 4 • Hill, New Hampshire 03243
(603) 934-6437 • (603) 934-3949 (24 hr) • (603) 934-0122 (Fax)*

ANNUAL REPORT 2017

This has been a great year for Hill Police Department, and I want to thank each of you for the support you show me and our Officers. The new cruiser has been a huge asset and is working out nicely. I do not believe the old one would still be with us today had we used it this entire year on a daily basis. We continue to use it to save miles on the new cruiser and on occasions that are appropriate.

Cpl. Williamson continues to be a steady pillar at the PD, and provides a wealth of knowledge to me and the other officers. We were able to send him to the International Association of Police Firearm Instructor's Course this year which provided him with new tools to pass on during our Firearms Training. Officer Jim Ward not only provides the Department with great policing, but has been a huge help in improving the professional appearance of the PD by applying his wealth of carpentry skills. Cathy continues to assist the PD with her clerical skills, freeing us up to spend more time out in the Town and less behind a computer. Chaplain Boyce provides invaluable support to the PD, and others in need, serving as the Department Chaplain. And finally, if you have seen a new officer around, don't hesitate to say hi to John Guarnieri. John joined us this summer from Bristol where he served as a full time Sergeant, and has an extensive amount of policing knowledge and is certified to instruct the PD personnel in many areas we are required to keep current in.

Franklin Police Dispatch is currently in the process of greatly enhancing our communication capabilities by adding radio towers. One tower in Bristol is up and running allowing us to hear communications from Bristol, Alexandria and Danbury, and within the next couple of months another tower on Ragged Mountain will be operational. This upgrade has a huge impact on safety, as it allows all towns utilizing Franklin for their dispatch services, to not only improve communications from the cruiser, but allows communications on our portables when we step from our cruiser, an important safety aspect that Hill and the other towns have not had in the past.

The PD and I look forward to serving the people of Hill in 2018.

Respectfully Submitted,

Chief Tim Stevens

Calls for Service

Calls for Service 482

Accidents	3
Abandon Veh	1
Alarms	3
Animal Control	8
Assist Motorist	5
Assist Oh Agency	19
Assault	1
Assault (Sexual)	1
Background Invest	2
BOLOs	2
Burglary	1
Criminal Tress	1
Criminal Misch	1
Driving Complaints	5
Follow-Up	2
Fraud	2
Harassment	5
Medical/Fire	3
Missing Person	2
Motor Veh Stops	194
Motor Veh Unlock	1
Mutual Aid	7

OHRV	1
Other	11
Paper Service	39
Pistol Permits	6
Property	6
Public Rel	7
Road Hazzard	5
Sex Offender Reg	12
Shot Fired	1
Stalking	1
Suspicious Activity	3
Theft	6
Unwanted Subject	1
Vacant House Checks	107
VIN Verification	5
Warrants	2

Motor Vehicle Stops 194

Citations	27
Warnings	167

PARKS & RECREATION COMMITTEE

2017 REPORT

As a municipal committee our purpose is to oversee parks and recreational activities in Hill. Our goals are to improve existing parks with a high priority of addressing safety issues, to ensure the safety, quality and enjoyment for residents and visitors to our small community and to promote low cost family activities within our community.

The committee has still been able to continue to offer low cost Yoga classes to the public which was started in 2013. These classes are open and available to the public.

On May 20th we put on the 3rd annual youth fishing derby. The pond was stocked with approximately 250 fish thanks to the NH Fish and Game which matched our purchase of fish. There were prizes distributed to anglers who caught fish and many raffle prizes given out.

On July 29th we joined forces with the friends of the Hill Public Library and had summery Saturday BBQ Bash. There was lots of BBQ chicken and all of the fixings with live music. The weather was perfect and it was great to see many friends and neighbors enjoying a wonderful Saturday afternoon. We are hoping to make this an annual event.

On Saturday December 3rd we assisted the Hill Historical Society with a tree lighting ceremony. There were cookies, hot chocolate and singing. A great time was had by all and we are hoping to make this an annual event.

We would like to thank all of our many sponsors, volunteers and participants. Without all of you these events and others would not have been the success that they were.

We look forward to planning events again for the upcoming year and to provide continued improvement to our outdoor spaces!

Our committee is always looking for fresh ideas and more people to get involved. Volunteerism is vital to the success of our committee. If you are interested in offering assistance, please feel free to come to one of our monthly meetings.

Hill Parks & Recreation Committee

TAPPLY-THOMPSON COMMUNITY CENTER - 2017 Year in Review

2017 was a BANNER YEAR for the TTCC...literally!

We had several amazing team and individual accomplishments this year:

- The 3rd & 4th grade coed basketball tournament team was the Franklin Tournament Champions!
- The 5th & 6th grade girls basketball tournament team were the runners up.
- The 10U Newfound Baseball tournament team was district runner up.
- In our Granite State Track & Field program, Newfound's very own Tyrone Belyea was the STATE CHAMPION in the hammer throw and set a state record in the process!

We had some great NEW offerings in 2017 as well:

- We were able to offer SWIM LESSONS for the first time in over ten years. Thanks to the Town of Bristol offering us a spot at Cummings Beach and our being able to get an amazing new instructor, Will Walker, we had 26 kids participate in lessons this summer.
- We were also fortunate to partner up with Mortensen & McKellar Karate to offer NEW KARATE LESSONS on Tuesdays & Thursdays upstairs here at the TTCC. They've already built up a large group of students and accept new interested students at any time – check them out!

Other noteworthy 2017 TTCC programs that saw participation levels reach all-time highs include:

- The Shape Up Newfound Exercise Class group has been going strong for years now & continues to help improve and maintain the health of many local exercisers. Instructors Bonnie Tisdale & Donna Evans keep the classes fresh with new ideas and music making getting and staying in shape fun! People of all fitness levels are welcomed to join in anytime.
- We had a strong adult softball league this year with 5 teams participating throughout the summer. This is a great way to get some exercise, have fun & meet some awesome local people!
- Our Adult Pickle Ball group continues to grow with games being played on two floors twice a week. They play year round and move to the Kelley Park Tennis Court in the summer.
- We have two high school and two 7th & 8th grade recreational basketball teams this year. This is something we offer to kids not on the school teams that still want to enjoy the sport. So there are over 40 teens participating on these teams that wouldn't otherwise be able to play.
- Speaking of teens....our TTCC Teen Council, under the direction of Regina Richford & Dillon Therrien, is going strong with 30 High School youth serving on the Council. This group oversees our youth dances, sponsors sports teams, volunteers in the community for many events and offers Parent Night Out evenings. Last year they raised enough funds to purchase new gym mats and a new water fountain for the game room. They are currently raising funds for the Gym Renovation Project and have already raised close to \$10,000 towards that purpose.

That being said we could not do any of this without the support of our very generous donors and our support from the surrounding towns. These funds have made a huge impact on the youth of our community. With this help we provided programs for 929 individual youth and over \$24,000 in scholarships for families in need. They allow us to offer 9 weeks of summer day camps with outdoor education, after school programs, teen nights on Tuesdays & Thursdays, youth sports and much more. Children and families also learn the value of volunteerism through their volunteer efforts in all of our sports programs and fundraisers – we could not do it without our volunteers!!

We ended 2017 with thankful hearts for all the support we receive in so many forms. This is such a wonderful community and we are so happy to live and work here. Thank you for believing in us. We are grateful for you!

“ALONE WE CAN DO SO LITTLE; TOGETHER WE CAN DO SO MUCH.” – Helen Keller

LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3
Meredith, NH 03253
Tel (603) 279-8171
Fax (603) 279-0200
www.lakesrpc.org



FOR TOWN ANNUAL REPORTS LAKES REGION PLANNING COMMISSION July 1st 2016 – July 30th 2017 (FY17)

The Lakes Region Planning Commission (LRPC) is an organization created by Lakes Region communities as enabled by NHRSA 36 for the broad purpose of responding to and shaping the pressures of change in a meaningful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton, and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. As our economy and world change, so does the work we engage in. The Commission offers direct and support services to help our communities meet tomorrow's challenges. Our services include group and cooperative purchasing, technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazards planning, and economic development. LRPC is primarily funded through local, state, and federal resources. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and guidance to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the Town of Hill and the region in the past fiscal year are noted below:

OUTREACH

- Worked on Electricity Aggregation that would ultimately save the Franklin School District, supported by tax payers in the City of Franklin and Town of Hill, approximately \$31,000 in electricity costs over the next year;
- Researched potential savings to be realized if town and Hill School district joined the regional electricity aggregation project;
- Met and coordinated with staff on Hill RSMS report;
- Coordinated with planner on SRSMS report for town of Hill including coordination with statewide initiative;
- Reached out to the Hill DPW to review data and discussed SRSMS forecasting options and priorities;
- Worked on SRSMS Forecasting and met with the Hill DPW to review data and discuss options and priorities;
- Discussed the Forecasting model, maintenance strategies, and reporting with Hill DPW, explained the next steps in the piloting process;
- Delivered SRMS report to the town and NH DOT;
- Responded to Hill resident request for information on Transit Assistance;
- Notified Select Boards of Commission terms and renewals;
- Provided copies of the NH Planning and Land Use Regulations book to the town; and
- The regional HHW collection saves the town several thousand dollars per year based on what it would cost if it was bid out separately (not to mention that the regional collection protects the town from residents from another town illegally dumping in town).

REGIONAL SERVICES

- Hosted the June 26, 2017 Annual Meeting held at the Wolfeboro Inn in Wolfeboro NH, with featured speaker NH Senator Jeb Bradley. Approximately 100 attendees socialized, enjoyed the awards presentations and the Senator's speech;
- Began work on Electricity Aggregation that would ultimately save participating communities and school districts approximately \$110,000
- Completed environmental assessments on contaminated properties throughout region to control liability and encourage redevelopment through Environmental Protection Agency (EPA) Brownfields Program;
- Provided solid waste technical assistance to Lakes Region Communities through a U.S. Department of Agriculture (USDA) Solid Waste & Water grant award;
- Provided Geographic Information System and map making, printing, and scanning services to communities throughout the region;
- Assisted planning boards, ZBA's, and conservation commissions with Technical Land Use Assistance;
- Convened and staffed Pemigewasset River Local Advisory Committee (PRLAC) meetings;
- Updated the PRLAC website; addressed questions about availability of information relative to Northern Pass testimony - minutes, agenda (10 years) and Management Plan; and sent follow-up information to PRLAC representatives, including legislative tracking links;
- Addressed Northern Border Regional Commission (NBRC) award ceremony in Ashland with NHDRED Commissioner Rose, NBRC Co-Chair and representatives from US Senator Ayotte and US Representative Kuster's offices;
- Continued interim Town Planner/Circuit Rider assistance to enrolled communities;
- Led Lakes Region community involvement in Regional Public Health Roundtable and webinar on Financing Climate Change Actions;
- Responded to numerous requests for reviews on Developments of Regional Impact, prepared draft comments, discussed with staff and municipal planners, corresponded with state and local officials, reviewed relevant state statutes, and explored methods of improving LRPC process;
- Assisted many Lakes Region communities in developing and updating Hazard Mitigation Plans for acceptance by NH Homeland Security and Federal Emergency Management Agency (FEMA);
- Provided Master Plan Update assistance to communities;
- Coordinated with NH Division of Historical Resources Architectural Historian regarding panel to assist in the development of historic resources survey through FEMA Storm Recovery Program;
- Maintained appropriate staff training in FEMA hazard mitigation planning;
- Maintained dialogue and provided critical regional information to US Census on draft New Hampshire Town-wide Area Form Proposal and Manual, and 2020 Census Local Update of Census Addresses (LUCA) Information Guide and website information;
- Worked to become designated as Local Development District (LDD) through federal Northern Regional Border Commission to make region eligible for grant funding program and assisted members with upcoming funding round;
- Assisted several communities with recruiting, interviewing, and hiring new Planning Department staff members; and
- Conducted Regional Shared Services Survey to gauge communities' interest in potential shared services and cooperative buying opportunities.

HOUSEHOLD HAZARDOUS WASTE

- Handled over 43 tons of Hazardous Substances from 25 Communities and safeguarded the region's overall water quality and environment through coordination of the 28th Annual Household Hazardous Waste Collection Days;
- Had the assistance of over 80 volunteers;
- Had record number of cars in attendance, 1,839;
- Business cards with supplementary information about the Lakes Region Household Hazardous Product Facility (LRHHPF) and disposal of unused medications were printed and distributed. New this year were colorful refrigerator magnets with contact information, collection reminders, and a recipe for a non-toxic cleaner;
- This was the first year of a contract with a new vendor, Clean Venture/ACV. This arrangement is an important step in controlling costs to the communities and LRPC; and
- Our survey asked about willingness to pay a disposal fee on both latex and oil-based paints to allow for recycling of unused paint. 74% of those responding approved of the concept.

EDUCATION

- Convened five Area and Full Commission meetings and facilitated discussion on: Solar power, Accessory Dwelling Units, Regional Electricity Demand Aggregation, legislation in the Lakes Region (including legislation on setback on seasonal docks, NH Energy Policy, and Complete Streets among other topics), a view from the NH Senate, and the Winnepesaukee River Basin Program;
- Provided valuable environmental consulting assistance through Phase I and Phase II Brownfield Assessments and redevelopment activity on nearly a dozen Lakes Region sites;
- Maintained a digital and traditional library of significant planning documents from air quality to zoning;
- Prepared strategic planning reports such as demographic studies, build-out analyses, and attitude surveys, etc.;
- Upgraded our website, www.lakesrpc.org to include an improved home page with a rotating display and links to our most visited pages, improved HHW page, a new Solid Waste page, improved community pages, link to our new Facebook page and much more;
- Developed and awarded Lake Winnisquam Watershed Management Assistance Program;
- Collaborated with other regional planning commissions through NH Association of Regional Planning Commissions and Executive Directors' meetings in Concord;
- Coordinated with Belknap county conservation district on regional aquifer protection ordinances and supported BCCD's efforts on bank stabilization project;
- Corresponded with staff and others regarding the Lake Winnisquam Watershed Homeowners' Association watershed protection efforts and coordinated Local Source Water Protection Grant outreach meeting with NH DES;
- Coordinated Source water protection workshop and review of groundwater protection model ordinance requirements with planning board representatives from 6 communities;
- Trained by NH DHHS in Climate Adaptation Strategies;
- Researched, developed with health partners and circulated Lyme disease resources and materials;
- Coordinated and hosted several Solid Waste Roundtable meetings. Topics included: Universal Waste, Electronic Waste, Composting, Recycling, and Plastic Bags; and
- Began development of a resource guide for municipal outdoors workers and landscapers.

ECONOMIC DEVELOPMENT

- Served as NH Business Finance Authority (NHBFA) Board member and voted on major credit and bond issues including loan guarantees for area businesses;
- Coordinated with area economic development groups including Belknap Economic Development Council (BEDC), Capital Region Development Corporation (CRDC), Franklin Business and Industrial Development Corporation (FBDIC), Grafton County Economic Development Council (GCEDC) and Mount Washington Valley Economic Council in pursuit of workforce development and growth opportunities for the region;
- Continued to work with area economic development organizations, and pursue relevant opportunities with the Economic Development Administration;
- Worked with NHBFA and City of Franklin officials to develop a loan application to perpetuate downtown development. Assisted city on whitewater park EDA application;
- Participated in search committee and interviews for NHBFA Executive Director; and
- Worked with Northfield EDC on wastewater system expansion.

TRANSPORTATION

- Continued working with the Lakes Region Tour Scenic Byway Advisory Committee to spur economic development and preserve regional scenic quality and visitor experiences;
- Provided Geographic Information System services and technical land use assistance to our communities;
- Conducted over 200 annual traffic counts around the region;
- Coordinated and conducted meetings of the regional Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development;
- Assisted communities with Road Safety Management Systems analysis;
- Provided assistance to two public transportation groups: The Carroll County Regional Coordinating Council, and the Mid-State Regional Coordinating Council;
- Continued work on the Regional Transportation resources webpage;
- Conducted culvert inventories in pilot communities throughout the region;
- Conducted Catch basin inventories in Alton and Center Harbor;
- Supported Complete Streets regional discussion and state legislation;
- Coordinated with NHDOT Safety Engineer and municipal officials to establish Road Safety Audits in several communities; and
- Conducted regional assessment of regional bike-ability including gaps in bicycle and pedestrian infrastructure throughout the region.



Northeast Resource Recovery Association
2101 Dover Road, Epsom, NH 03234
Phone: 603.736.4401 Fax: 603.736.4402
Email: info@nrta.net Web: www.nrta.net

"Partnering to make recycling strong through economic and environmentally sound solutions"

Town of Hill, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact your recycling has had on our environment.

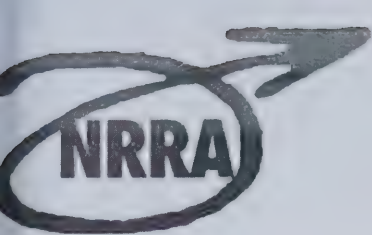
The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2017	Environmental Impact! Here is <u>only one</u> benefit of recycling materials rather than manufacturing products from virgin resources
Electronics	7,515 lbs.	Conserved enough energy to power 1. houses for one year!
Scrap Metal	36.2 gross tons	Conserved 101,225 pounds of iron ore!
Tires	4 tons	Conserved 2.7 barrels of oil!

Avoided Emissions:

Recycling uses much less energy than making products from virgin resources, and using less energy means fewer greenhouse gases emitted into the atmosphere.

By recycling the materials above, you have avoided about **187 tons** of carbon dioxide emissions
This is the equivalent of removing **40 passenger cars** from the road for an entire year



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
E-mail: info@nrra.net Web Site: www.nrra.net

Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 37-year old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling including solid waste contract negotiations;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing** to minimize costs;
- Current **Market Conditions** and Latest **Recycling Trends, both regionally and nationwide;**
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream);
- **Educational and Networking Opportunities** through our Annual Recycling Conference, our Monthly "Full of Scrap" email news, monthly Marketing meetings, **members' only website**, workshops and Fall Facility Tours;
- **NRRA School Recycling CLUB** - a program to assist schools to promote or advance their recycling efforts;
- **NH DES Continuing Ed Credits;**
- **NH the Beautiful Signs, Grants, Bins and Recyclemobiles.**

NRRA MARKETING TONNAGES

- 2016 - 2017 Annual Tonnage Totals
- 2015 - 2016 Annual Tonnage Totals



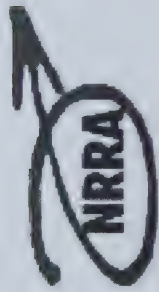
2016 - 2017 Annual Tonnage	
TOTAL	
52,386	
2015 - 2016 Annual Tonnage	
TOTAL	
54,699	
Annual Totals By Year:	
2017	52,386
2016	54,699
2015	64,754
2014	69,686
2013	81,337
2012	78,888
2010	73,206
2008	68,256
2000	47,132
1996	22,394
1990	17,571
1988	5,789

NRRA membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a "brokerage fee" or work to maximize profit gains, but rather has a minimal "Co-op" Fee" which is re-invested to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 52,000 tons in fiscal year 2016-2017!

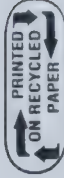
Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at www.nrra.net

1/16/2018



Partnering to Make Recycling Strong Through Economic and Environmental
Sound Solutions

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
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Activity Detail Report

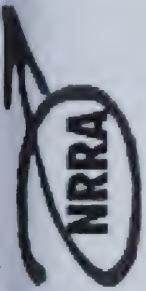
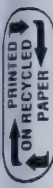
This is not a Bill - Pay from Invoice Only

Hill, NH

Commodity	Pickup Date	Release #	Lbs.	Net Tons	Gross Tons	# of Units	Price	Haul Charge	Revenue	Program Expenses	Net Revenue/Expenses
Bulbs-4' Fluorescent Box	6/14/17	217834				6	\$4.000				\$24.00
Bulbs-4' Fluorescent Box	9/18/17	222698				6	\$4.000				\$24.00
Subtotals											48.00
Bulbs-8' Fluorescent Box	9/18/17	222698				1	\$4.000				\$4.00
Subtotals											4.00
Bulbs-Fluorescent	6/14/17	217834	71	0.04	0.03	1	\$0.480				\$34.08
Bulbs-Fluorescent	9/18/17	222698	46	0.02	0.02	1	\$0.480				\$22.08
Subtotals			117	0.06	0.05						56.16
Electronics - Television	6/14/17	217834	4,168	2.08	1.86	1	\$0.145	\$105.00			\$709.36
Electronics - Television	6/14/17	217834	272	0.14	0.12	1	\$0.270				\$73.44
Electronics - Television	9/18/17	222698	3,075	1.54	1.37	1	\$0.145	\$105.00			\$550.88
Subtotals			7,515	3.76	3.35			\$210.00			1,333.68
Electronics Fuel Surcharge	6/14/17	217834				1	\$16.000				\$16.00
Electronics Fuel Surcharge	9/18/17	222698				1	\$14.000				\$14.00
Subtotals											30.00
Freon-Units	9/14/17	222697				50	\$9.000				\$450.00
Subtotals											450.00
Motor Oil	4/13/17	215672				1	\$2,000.000				\$2,000.00
Subtotals											2,000.00
Scrap-Metal	4/21/17	216246	18,000	9.00	8.04	1	\$90.000	\$193.16	\$723.21		\$193.16
Scrap-Metal	6/21/17	218913	17,820	8.91	7.96	1	\$90.000	\$193.16	\$715.99		\$193.16
Scrap-Metal	8/30/17	221976	17,020	8.51	7.60	1	\$130.000	\$191.42	\$987.77		\$191.42

Report provided by: Lindsay

report date: 1/16/2018



Sound Solutions

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
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E-mail: info@nrna.net Web Site: www.nrra.net

Activity Detail Report

This is not a Bill - Pay from Invoice Only

Hill, NH

Commodity	Pickup Date	Release #	Lbs.	Net Tons	Gross Tons	# of Units	Price	Haul Charge	Revenue	Program Expenses	Net Revenue/Expenses
Scrap-Metal	9/29/17	333297	10,280	5.14	4.59	1	\$110.000	\$191.42	\$504.82	\$191.42	
Scrap-Metal	12/4/17	336963	17,860	8.93	7.97	1	\$110.000	\$137.33	\$877.05	\$137.33	
Subtotals			80,980	40.49	36.15			\$906.49	3,808.84	906.49	
Tires-Passenger	6/7/17	217854	3,525	1.76	1.57	141	\$1.750			\$246.75	
Tires-Passenger	9/21/17	222893	4,500	2.25	2.01	180	\$1.750			\$315.00	
Subtotals			8,025	4.01	3.58					561.75	
Tires-Truck	6/7/17	217854	45	0.02	0.02	1	\$5.500			\$5.50	
Subtotals			45	0.02	0.02					5.50	
Grand totals			96,682	48.34	43.16				\$3,808.84	\$5,395.58	\$1,586.74



UNH Cooperative Extension Merrimack County 2017

UNH Cooperative Extension serves residents in each of Merrimack County's 27 towns with diverse programming through 4-H, Nutrition Connections, Food & Agriculture, Community & Economic Development, Natural Resources, and Youth & Family. Extension is the public outreach arm of the University of New Hampshire, bringing information and education into NH's towns, helping to make individuals, businesses, and communities more successful and keeping NH's natural resources healthy and productive.

Our Mission

UNH Cooperative Extension provides New Hampshire citizens with research-based education and information, enhancing their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Our work for Merrimack County

Merrimack County Extension staff brings the research and knowledge of the university to county residents through hands-on workshops, site visits, conferences, phone consultations, printed materials, online resources, a statewide toll-free info line, and through strategic partnerships.



80 community leaders gained knowledge and skills;
10 people took on new leadership roles in their communities.



90 workers were trained in safe food handling; **325** citizens utilized the Information Line; **139** farms received technical assistance;
413 soil test recommendations informed crop management decisions.



7,590 acres improved; **14** communities assisted with resources stewardship; **101** woodlot owners advised.



233 local educators trained in STEM, healthy living & youth development;
2,037 kids and adults participated in educational programs.

This year, UNH Cooperative Extension trained and supported **328 volunteers** in Merrimack County. These volunteers contributed **26,462 hours** of their time extending the reach of our programs as 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, marine docents, and others.

- Food & Agriculture:** We support the county's agricultural industries, including producers of fruits, vegetables, ornamental plants, and livestock, through workshops and trainings, diagnostic services, applied research, and one-on-one consultations. This year, at least 3,146 Merrimack County citizens attended training in livestock management, crop production, safe food handling, pest management, agricultural marketing, pollinator protection, farm business management, landscaping for water quality protection, and more. Our team of specialists and volunteers also provide education and technical assistance to home gardeners and citizens through seminars, publications, and through our Education Center Info Line. This year, Education Center volunteers answered 324 inquiries from Merrimack County residents, and the county's 31 Master Gardeners contributed 483 volunteer hours through garden-focused projects, displays, and presentations, contributing an estimated value of \$12,000. This summer, Jeremy DeLisle joined our county staff as our new Food & Agriculture Field Specialist. He is a member of Extension's Fruit & Vegetable Team, and provides support for the state's agricultural and horticultural industries through direct one-on-one consultation and through development programming for fruit and vegetable producers, and other agricultural businesses and organizations. Jeremy visited 29 farms or businesses with one-on-one consultations, 600 individuals received one-on-one consultation with Jeremy through email, phone conversations and in-office visits, and 1290 individuals participated in programs taught by Jeremy.
- Natural Resources:** Managing and protecting New Hampshire's natural resources is critical to our environment, quality of life, and tourism industry, as well as for current and future economic opportunities. Our natural resources team provides research, education, and stewardship throughout the state with a "boots on the ground" approach, extending state-wide programs in forestry and wildlife, natural resource development, land and water conservation, and marine fisheries. This year, 556 Merrimack County residents received one-on-one education from woodlot visits, telephone calls, and e-mail correspondence.

At least 972 County residents participated in many educational events: emerald ash borer educational workshops, geospatial technology training (GIS), N.H. Maple, N.H. Land Trust Coalition work, Saving Special Places Land Conservation conference, Speaking for Wildlife talks, Stewardship Network, woodlot visits, and forest management services. Volunteers from the N.H. Coverts project and the Natural Resource Stewards program contributed nearly 2358 hours conserving and managing natural resources in Merrimack County.

- Community & Economic Development:** Our Community and Economic Development team (CED) provides research-based education and assistance to individuals, families, businesses, and communities to help identify opportunities to enhance their competitive advantage, build upon their assets, and create conditions that foster local and regional economic growth. Over the last three years, Extension's facilitated engagement efforts in the Merrimack County town of Franklin helped lead to the creation of four *new* businesses (employing five people) and enabled the city to leverage \$1,336,000 in grants and tax credits to build 45 new units of affordable housing for working families and seniors utilizing a vacant mill building. Other Merrimack County towns have participated in Extension facilitated Community Visioning, Business Retention and Expansion programs, and training for community-based volunteers. This fall, Jared Reynolds

joined our county staff as a Community and Economic Development Field Specialist and has already met and has started working with many towns in our county.

- **4-H/Youth & Family:** Preparing youth to become caring and productive citizens is critical to New Hampshire's future. The research-based education and information we provide enhances the leadership and decision-making skills of New Hampshire's youth and strengthens families. We provide educational resources for parents, families, and community serving volunteers and professionals through innovative programs such as Youth Mental Health First Aid Training, as well as, through creative delivery methods, including web-based outreach, e-newsletters and train-the-trainer programs. Merrimack County youth and volunteers participated in many 4-H youth development programs, including State and County Activities Days, Eastern States Exposition activities and competition, Teen Conference, county and state animal science shows, Barry Conservation Camp, Hopkinton State Fair, volunteer screening and training, and youth leadership/youth voice workshops. Merrimack County residents also participated in afterschool professional workshops, farm to school days, military family events and camps, and the Nutrition Connections programs for limited resource adults, families, refugees, and youth.

We would like to take this opportunity to thank the 13 community members from all over Merrimack County who served on our Advisory Council during the past year:

Commissioner Bronwyn Asplund-Walsh, *Franklin*
Mindy Beltramo, *Canterbury*
Lorrie Carey, *Boscawen*
Mark Cowdrey, *Andover*
Elaine Forst, *Pittsfield*
Patrick Gilmartin, *Concord*

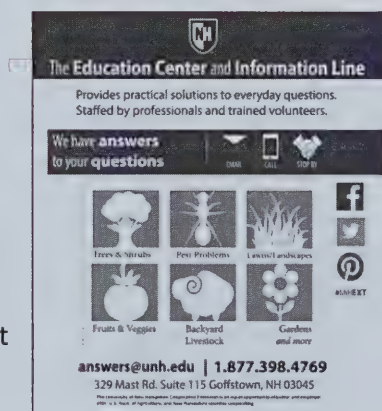
Ken Koerber, *Dunbarton*
Paul Mercier, *Canterbury*
Chuck & Diane Souther, *Concord*
Mike Trojano, *Contoocook*
Jennifer York, *Warner*
State Rep. Werner Horn, *Franklin*

Connect with us:

UNH Cooperative Extension
315 Daniel Webster Highway
Boscawen, NH 03303
Phone: 603-796-2151
Fax: 603-796-2271

extension.unh.edu/About/Merrimack-County

A wide range of information is also available at
extension.unh.edu.



The University of New Hampshire is an equal opportunity educator and employer. University of New Hampshire, U.S. Department of Agriculture and N.H. counties cooperating.

STATE OF NEW HAMPSHIRE
Executive Council

JOSEPH D. KENNEY
EXECUTIVE COUNCILOR
DISTRICT ONE



STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-3632

**ANNUAL REPORT OF DISTRICT ONE EXECUTIVE COUNCILOR JOSEPH KENNEY
JANUARY 8, 2018**

2018 will begin my fifth year serving as your District 1 Executive Councilor. I have had the opportunity to work with many great local, county and state officials, but most importantly with the citizens of District 1. I am once again grateful and honored for the opportunity to serve you.

I continue to work with the Governor, Executive Council and Legislature on the important issues impacting the State. The heroin, fentanyl and opioid crisis continues to hit the state hard and the Executive Council continues to support funding for prevention, treatment and recovery programs. The expansion of Friendship House in Bethlehem, the only residential drug-treatment facility in the North Country, will be dedicated in 2018. This will increase the number of beds from 18 to 32 for a 28-day stay for treatment.

Economic development will continue to be a top priority for my office in District 1 and I will work with community and business leaders to assist in the creation of jobs and economic opportunity. I am committed to the redevelopment of the Balsams project in Dixville Notch and I am working with the new Lakeshore Redevelopment Planning Commission in the development of the old State property in Laconia. I will continue to work with the Town of Enfield on the transfer of State property at the Mascoma Beach area as well as the Town of Conway on its 2.8 mile Pathway Project and the Town of Laconia on its Colonial Theatre Project.

Presently, there are over a thousand volunteers who served on 163 boards and commissions in state government. In 2017, 7 new commissioners were nominated and confirmed. Of the 348 nominations and confirmations to boards and commissions, 68 of them were from District 1. The Council confirmed 5 Circuit Court Judges (2 from District 1), 1 part-time Circuit Court Judge and 1 Supreme Court Associate Judge. In 2017 there were \$1.34 billion in expenditures, \$5.7 billion in working capital and the Council passed 1776 contracts.

I join with the NH Congressional Delegation – Senator Jeanne Sheehan, Senator Maggie Hassan, Congresswoman Annie Kuster and Congresswoman Carol Shea-Porter in working with them on critical issues and projects to benefit the State of New Hampshire and the Region.

The Ten Year Transportation Improvement Plan, working with the Department of Transportation and the Regional Planning Commissions, was completed by the Legislature and signed by the Governor in June. The plan focuses on preservation, maintenance and safety of existing pavement and bridge infrastructure throughout the state. Over \$16 million in federal funds was provided to NH for the Congestion, Mitigation, and Air Quality (CMAQ) program of which 16 grant applications were accepted and funded. Contact William Watson at NH DOT for any additional details at 271-3344.

The 2018 sessions of the NH House and Senate will address legislation that deals with the heroin, fentanyl and opioid crisis, sustainment of Medicaid expansion, business and workforce development, voting and drinking water safety. Again, I will be watchful of the legislation that impacts my district. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301, attention Eliot Gault Director of Appointments/Liaison or at (603) 271-8790. A complete list of all state boards and commissions is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm

My office has available the following informational items: NH Constitutions, tourist maps, consumer handbooks, etc. I periodically email my weekly schedule and other items of note. If you would like to be included on this list, contact me at joseph.kenney@nh.gov. I also have an internship program for college students and other interested ages so please contact my office to discuss this opportunity anytime. My office number is 271-3632. Please stay in touch!

Serving You,
Joe

Entire Counties of Coos and Grafton, the incorporated place of Hale's Location, the towns of Albany, Alton, Andover, Bartlett, Brookfield, Center Harbor, Chatham, Conway, Cornish, Croydon, Danbury, Eaton, Effingham, Freedom, Gilford, Grantham, Hart's Location, Hill, Jackson, Madison, Meredith, Middleton, Milton, Moultonborough, New Durham, New Hampton, New London, Newport, Ossipee, Plainfield, Sanbornton, Sandwich, Springfield, Sunapee, Tamworth, Tilton, Tuftonboro, Wakefield, Wilmot, and Wolfeboro, and the cities of Claremont and Laconia.

TOWN OWNED PROPERTY

MAP/LOT	LOCATION (DESCRIPTION)	ACRES	TOTAL VALUE	LAND	BUILDING
R01-023	NH Route 3A (2014 Tax Coll Deed - Coviello, C)	5.6	33,400	33,400	
R01-055	Alexandria Town Line	27.00	32,300	32,300	
R03-012	Borough Road (1997 Tax Coll Deed - Klang, Hilmer)	4.50	29,000	29,000	
R03-021-1	Cass Mill Road (2010 Tax Coll Deed - Landrock)	3.00	41,000	41,000	
R03-028	Cider Road (1997 Tax Coll Deed - Klang, Hilmer)	9.00	36,400	36,400	
R04-10	Murray Hill Road (2013 Tax Coll Deed - Flint, M)	5.00	35,600	35,600	
R06-009	Bootjack Road	2.00	8,700	8,700	
R06-027	Dearborn Road	26.00	80,300	80,300	
R06-040	357 NH Route 3A (Transfer Station)	46.50	102,200	95,200	7,000
R07-003	Murray Hill Road (2004 Tax Coll Deed - Whiston, D)	4.10	27,800	27,800	
R08-023	Kenniston Road	20.00	24,400	24,400	
R09-051	Old Town Road (2007 Tax Coll Deed - Gauthier, M)	1.20	9,300	9,300	
R10-007	59 Murray Hill Road (Pump House)	1.40	54,900	47,000	7,900
R10-029-BLD	NH Route 3A (Water Tank)	1.00	296,300	46,300	250,000
R12-007	Clough Road (Gravel Pit)	36.81	107,100	107,100	
R12-007A	Clough Road (included with R12-007)				
R12-008-1	Range Road (1984 Tax Coll Deed - Hersey, Alta)	35.00	41,000	41,000	
R13-009	Tioga Road (1982 Tax Coll Deed - Hunt)	5.50	33,300	33,300	
R13-029	Poverty Pond Road (Gravel Pit)	75.00	87,400	87,400	
R13-035	King Road (1981 Tax Coll Deed - Davis)	30.00	64,300	64,300	
R13-037	King Road (1981 Tax Coll Deed - Davis)	30.00	64,300	64,300	
V-062	New Chester Road	0.35	24,000	24,000	
V-074	New Chester Road	0.59	26,900	26,900	
V-076	New Chester Road	0.54	26,600	26,600	
V-077	New Chester Road	0.44	25,400	25,400	
V-078	New Chester Road	0.39	24,600	24,600	
V-079	New Chester Road	0.43	25,200	25,200	
V-080	New Chester Road	0.51	26,300	26,300	
V-085/95	New Chester Road (11 lots)	6.20	97,800	97,800	
V-100	Ferrin Street	0.51	26,300	26,300	
V-101	Ferrin Street	0.56	26,700	26,700	
V-S3	18 Commerce Street (Fire House)	0.20	106,800	28,300	78,500

TOWN OWNED PROPERTY

MAP/LOT	LOCATION (DESCRIPTION)	ACRES	TOTAL VALUE	LAND	BUILDING
V-S6	62 NH Route 3A (Town Garage- building only)				64,100
V-TT03	62 NH Route 3A (Town Garage land)	3.00	32,600	32,600	
V-TT01	NH Route 3A	2.00	32,800	32,800	
V-TT02	NH Route 3A	5.00	41,200	41,200	
V-TT04	Crescent Street	6.00	50,900	48,000	2,900
V-TT05	NH Route 3A	3.00	35,600	35,600	
V-TT06/08	New Chester Road	12.00	1,543,400	139,700	1,403,700
	(Town Hall with land and Ball Park)		0		
V-TT09	Liden road (Former Hill Improvement)	6.00	36,500	36,500	
	Total number of Town owned parcels =	416.33	3,482,700	1,668,600	1,814,100

**THE STATE OF NEW HAMPSHIRE
TOWN OF HILL, NH
2017 TOWN MEETING MINUTES**

Tuesday, March 14, 2017

POLLS OPENED: 11:00 am

At the Hill Public Library, located at 30 Crescent Street

By: Moderator, Gerard Desrochers

ARTICLE 1: To choose all necessary Town officials for the ensuing year.

NOTE: By law, the meeting must open before the voting starts. Therefore, the meeting and the polls will be open at 11:00AM for the consideration of Article 1. At noon, the meeting will recess but the polls shall remain open and shall not close until 7:00PM.

ARTICLE 2: (To be voted by ballot on March 14, 2017)

Are you in favor of the following additions to the existing Town of Hill Zoning Ordinance as proposed by the Planning Board necessary to bring requirements pertaining to Accessory Dwellings into compliance with Senate Bill 146 as adopted and effective 6/1/17:

Article VI General Provisions

Section A: Definitions

Accessory Dwelling Unit – A residential living unit that is within or attached to a single-family dwelling, and that provides independent living facilities for one or more persons, including provisions for sleeping, eating, cooking, and sanitation on the same parcel of land as the principal dwelling unit it accompanies.

Article V Zoning District Regulations

Village District (Zone V)

Section B: Special Exceptions

4) One (1) Accessory Dwelling Unit per dwelling limited to a maximum size of 750 sq. ft. Property owner must occupy either the principal or the accessory dwelling unit. An interior door shall be provided between the principal dwelling unit and the accessory dwelling unit

YES or NO

ARTICLE 2 PASSED Yes 102 No 35

POLLS CLOSED: 7:00 pm

By: Moderator, Gerard Desrochers

Registered Voters on Checklist:	790
New Voters:	1
Total Registered Voters:	791

Ballots Cast:	142	18% of Registered Voters
---------------	-----	--------------------------

The meeting will reconvene at the Jennie D. Blake Elementary School on Thursday, March 16th, 2017 at 7:00PM to act on the remaining articles of this warrant.

OFFICIAL ELECTION RESULTS

For the Town of Hill

By: Shelly J. Henry

March 14, 2017

SELECTMEN

For 3 Years

Thomas Seymour 117

Write In: 9 others with 1 or 2 votes each

BUDGET COMMITTEE

For 3 Years – Vote for Four

Paul Meyerhoefer 102

George Robie 116

Write In: **Vickie Plante** 2

11 others with 1 vote each

BUDGET COMMITTEE

For 2 Years – Vote for Two

Write In: Joe Mahoney 4

Vickie Plante 2

11 Others with 1 vote each

BUDGET COMMITTEE

For 1 Year – Vote for One

Write In: Pat McDonough 2

11 Others with 1 vote each

TOWN CLERK

For 3 Years – Vote for One

Shelly Henry 85

Niki Mahoney 56

CHECKLIST SUPERVISORS

For 6 Years – Vote for One

Marie Stanley 125

Write In: Doris Elliott 1

TRUST FUND TRUSTEE

For 3 Years – Vote for One

Write In: **Lisa Seymour **** 4

6 Others with 1 vote each

TRUST FUND TRUSTEE

For 2 Years – Vote for One

Write In: Lisa Seymour** 3

4 Others with 1 vote each

TRUST FUND TRUSTEE

For 1 Year – Vote for One

Brenda Dupuis 115

Write In: Kathy Kelley 1

TREASURER

For 1 Year – Vote for One

Judith Brady 112

Write In: Kathy Kelley 1

Toni Dooley 1

CEMETERY TRUSTEE

For 3 Years – Vote for One

Lisa Seymour 114

Write In: Michael Hildreth 2

Kathy Kelley 1

LIBRARY TRUSTEE

For 3 Years – Vote for One

Write In: **Kathy Kelley** 15

10 Others with 1 or 2 votes each

Total Ballots Cast = 142

Registered Voters = 791

18% of registered voters voted 3/14/2017

**Candidate to decide which position to accept;
remaining position becomes vacant until appointment
made by Selectmen

Thursday, March 16, 2017

MEETING OPEND: 7:00 pm

By: Moderator, Gerard Desrochers

PLEDGE OF ALLEGIANCE LED BY:

By: Moderator, Gerard Desrochers

ELECTIONS RESULTS READ

By: Moderator, Gerard Desrochers

MODERATORS RULES OF MEETING READ By: Moderator, Gerard Desrochers

MOVED TO ACCEPT: Selectman, Thomas Seymour

SECOND TO ACCEPT: Selectman, Robert Dupuis

VOTED TO ACCEPT RULES FOR TOWN MEETING as presented by Moderator

VOTERS PRESENT:

63

7% of Registered Voters

ARTICLE 3: To see if the Town will vote to raise and appropriate the following sums for the general municipal operations, exclusive of individual and special warrant articles:

	Approp. 2016	Selectmen 2017	Budget Committee 2017
Executive	\$50,665	\$47,740	\$47,740
Election, Reg & Stats.	\$55,551	\$54,369	\$54,369
Tax Collector	\$ 7,370	\$ 9,170	\$ 9,170
Reval of Property	\$11,100	\$11,400	\$11,400
Legal Expenses	\$ 4,000	\$ 4,000	\$ 4,000
Personnel Admin	\$10,400	\$13,588	\$13,588
Planning & Zoning	\$ 1,250	\$ 1,250	\$ 1,250
Gen. Govt. Bldg.	\$18,634	\$18,634	\$18,634
Cemeteries	\$ 5,000	\$ 5,000	\$ 5,000
Insurance	\$ 9,080	\$18,125	\$18,125
Police	\$77,285	\$77,285	\$77,285
Ambulance	\$28,802	\$23,727	\$23,727
Fire	\$50,000	\$50,861	\$50,861
Emergency Management	\$ 1,475	\$ 1,475	\$ 1,475
Highway & Streets	\$329,754	\$337,726	\$335,226
Street Lighting	\$ 6,000	\$ 6,000	\$ 6,000
Recon. of Highways	\$47,000	\$47,000	\$47,000
Solid Waste Disposal	\$79,011	\$79,457	\$79,457
Water Services	\$130,443	\$130,443	\$130,443
Health Agencies	\$ 5,100	\$ 5,100	\$ 5,100
Welfare	\$ 5,000	\$ 5,000	\$ 5,000
Parks & Recreation	\$10,700	\$10,117	\$10,117
Library	\$27,365	\$27,365	\$27,365
Patriotic Purposes	\$ 750	\$ 750	\$ 750
Conservation	\$ 175	\$ 175	\$ 175
Int. on Tax Antcption Note	\$ 500	\$ 500	\$ 500
TOTAL OPERATING BUDGET	\$972,410	\$992,200	\$988,916

MOVED: Selectman, Thomas Seymour
SECONDED: Selectman, Mike Brady

DISCUSSION: Brief discussion from the floor regarding wages for the Highway Department wages, funding for the Library, Insurance cost increase, and unreserved fund balance from 2016.

AMENDMENT #1: Increase the Library budget by \$3,700.00 to maintain current level of services.

AMENDMENT MOVED: Barbara Libby

AMENDMENT SECONDED: Kathy Kelley

AMENDMENT DISCUSSION: Without the additional funding the library will need to reduce services, i.e. reduction in hours, programs, and books.

AMENDMENT PASSED

ARTICLE 3 PASSED as AMENDED \$992,616

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of \$98,500 to be deposited into the following capital reserve funds as indicated:

Archival Preservation	\$500
Building Improvement	\$6,000
Fire Heavy Equipment	\$10,000
Highway Heavy Equipment	\$35,000
Police Heavy Equipment	\$5,000
Road Improvements	\$20,000
Gravel Crushing	\$20,000
Transfer Station	\$1,000
Wellhead Protection Area	\$1,000

(Recommended by the Selectmen & Budget Committee)

MOVED: Selectman, Thomas Seymour
SECONDED: Selectman, Bob Dupuis

DISCUSSION: Voter and Budget Committee Member, Paul Meyerhoefer stood and requested Article 4 tabled until consideration of upcoming articles and their associated costs.

ARTICLE 4 TABLED \$98,500

ARTICLE 4

MOVED for RECONSIDERATION: Selectman, Thomas Seymour
SECONDED: Selectman, Bob Dupuis
RECONSIDERATION PASSED

DISCUSSION: Brief discussion surrounding Building Improvement capital reserve fund and its intended use. Lisa Seymour, Budget Committee Chairperson, spoke to perhaps reducing the Gravel Crushing from \$20,000 to \$10,000.

AMENDMENT #1: Reduce Gravel Crushing Capital Reserve amount to \$10,000, reducing capital reserve appropriations to \$88,500.

AMENDMENT MOVED: Lisa Seymour

AMENDMENT SECONDED: Selectman, Mike Brady

AMENDMENT DISCUSSION: Discussion from the floor and questions asked of Road Agent, Dean Stevenson, regarding when crushing is needed, what current level of gravel is, and what levels should be maintained at.

AMENDMENT #1: FAILED

AMENDMENT #2: Reduce Road Improvements to \$10,000, reducing capital reserve appropriations to \$88,500.

AMENDMENT MOVED: Pat Lynch

AMENDMENT SECONDED: Grace Hammond

DISCUSSION: Brief discussion regarding planned road improvements and cost.

AMENDMENT #2: FAILED

AMENDMENT #3: Reduce Road Improvements to \$0.00, reducing capital reserve appropriations to \$78,500.

AMENDMENT MOVED: Shaun Bresnahan

AMENDMENT SECONDED: Joe Mahoney

AMENDMENT #3: PASSED

ARTICLE 4 PASSED as AMENDED \$78,500

Article 5: To see if the Town will vote to withdraw \$22,400 from the Edwin W. Ferrin Memorial Trust as per the trust document to be deposited in the General Fund to offset General Government Expenses.

MOVED: Selectman, Bob Dupuis

SECONDED: Selectman, Thomas Seymour

DISCUSSION: Moderator, Gerard Desrochers, explained that he read Article 5 with the figure of \$22,400 and explained that there had been an error in printing the Town Report; the figure was mistakenly entered in the report as \$39,196.

ARTICLE 5 PASSED as MOVED

Article 6: To see if the Town will vote to raise and appropriate \$21,630 for the purpose of making the fourth payment of a five year non-escape lease to purchase a fire truck as approved at Town Meeting 2013, warrant article 4. (Recommended by the Budget Committee and Selectmen)

MOVED: Selectman, Thomas Seymour

SECONDED: Selectman, Bob Dupuis

ARTICLE 6 PASSED

Article 7: To see if the Town will vote to raise and appropriate \$35,000 to purchase a Police Cruiser and required equipment and to authorize the withdrawal of \$26,000 from the Police Heavy Equipment Capital Reserve Fund and the remainder of \$9,000 to be funded by the unreserved fund balance. No money to be raised by taxation. (Recommended by the Budget Committee and Selectmen)

MOVED: Selectman, Thomas Seymour

SECONDED: Selectman, Mike Brady

DISCUSSION: Selectman Brady indicates there are insufficient funds for this article due to the tabling of Article 4.

Article 4 Moved for reconsideration: Voter

Reconsideration Seconded: Voter

Reconsideration of Article 4: PASSED

After reconsideration of Article 4,

Article 7 MOVED: Selectman, Thomas Seymour

SECONDED: Selectman, Bob Dupuis

ARTICLE 7 PASSED unanimously

Article 8: To see if the Town will vote to raise and appropriate \$2,100 to replenish the Emergency Repair and Replacement Expendable Trust Fund to be funded by the unreserved fund balance. No money to be raised by taxation. (Recommended by the Budget Committee and Selectmen)

MOVED: Selectman, Thomas Seymour

SECONCED: Selectman, Bob Dupuis

ARTICLE 8 PASSED unanimously

Article 9: Shall the town vote to adopt the provisions of RSA 72:28-b, All Veterans' Tax Credit? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from services, or is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be Three Hundred Dollars (\$300) the same amount as the optional veterans' tax credit voted by the Town of Hill under RSA 72:28.

MOVED: Selectman, Thomas Seymour

SECONDED: Selectman, Bob Dupuis

DISCUSSION: Selectman Brady recognized Anson Libby for bringing this article to the attention of the Selectboard. Brief discussion regarding if there is a known number of veterans that may come forward and what the possible impact would be on remaining tax payers.

ARTICLE 9 PASSED unanimously

Article 10: To see if the Town will vote to raise and appropriate \$100,000 for the purpose of removing and replacing the sidewalks in the Village District. (Not Recommended by the Budget Committee, Recommended by Selectmen)

MOVED: Selectman, Thomas Seymour

SECONDED: Selectman, Bob Dupuis

DISCUSSION: Selectman Brady explains that this issue was being brought to the voters as sidewalks should be maintained as extensions of our roads. Possible options for the sidewalks were discussed including removal and replacement. Voters felt this was a great expense to take on all in one year. Voter suggested this article be tabled for 2017 and brought back in the future as a capital reserve fund.

Voter, Desiree Mahurin, made the motion to TABLE Article 10

TABLE MOVED: Voter

SECONDED: Voter

TABLE ARTICLE 10: PASSED

Article 11: To see if the Town will vote to raise and appropriate \$124,000 to purchase a Backhoe/Loader and to authorize the withdrawal of \$70,000 from the Highway Heavy Equipment Capital Reserve Fund and the remainder of \$54,000 to be raised by taxation. (Recommended by the Budget Committee and Selectmen)

MOVED: Selectman, Thomas Seymour

SECONDED: Selectman, Mike Brady

DISCUSSION: Voter requested description of Backhoe/Loader to be purchased and what would happen to Backhoe/Loader being replaced. Another voter raised the idea of considering a used piece of equipment. Repair options for the existing Backhoe/Loader were also discussed.

ARTICLE 11 PASSED

Article 12: To see if the Town will vote to reduce the number of elected budget committee members-at-large to nine (9) in accordance with the provisions of RSA 32:15 paragraph IV

MOVED: Selectman, Thomas Seymour

SECONDED: Selectman, Bob Dupuis

DISCUSSION: Voter briefly mentioned that not enough residents are taking an interest in positions. Budget Committee positions have been increasingly harder to fill.

ARTICLE 12 PASSED unanimously

Article 13: To see if the Town will vote to rescind the 1975 vote to reserve Village lots 85 to 95 for the use of the Hill School District for construction of a new school and to reaffirm the 1999 vote to reserve lot R06-027, a 26 acre parcel on Dearborn Road, for the Hill School District to use to build a new school if needed.

MOVED: Selectman, Thomas Seymour

SECONDED: Selectman, Bob Dupuis

DISCUSSION: Selectman Brady explained that this article was presented as a 'housekeeping' issue that should have been taken care of in 1999 when lot R06-027 was reserved for the Hill School District. There was discussion from various voters regarding whether or not if passed would the village lots be sold and what impact that may have on growth for the town/school.

ARTICLE 13

PASSED

BUDGET SUMMARY:	RECOMMENDED	AMENDMENT	PASSED
ARTICLE 3 Operating Budget	\$988,916	+\$3,700 (Library)	\$992,616
ARTICLE 4 Capital Reserve	\$500 Archives		\$500
	\$6,000 Building		\$6,000
	\$10,000 Fire		\$10,000
	\$35,000 Highway		\$35,000
	\$5,000 Police		\$5,000
	\$20,000 Road	-\$20,000	\$0.00
	\$20,000 Gravel Crushing		\$20,000
	\$1,000 Transfer Station		\$1,000
	\$1,000 Wellhead		\$1,000
ARTICLE 6 Fire Truck Lease	\$21,630		\$21,630
ARTICLE 8 Emergency R & R	\$2,100		\$2,100
ARTICLE 10 Sidewalks	\$100,000 (recommended by Board of Selectmen)		\$0.00
ARTICLE 11 Backhoe/Loader	\$54,000		\$54,000
Total Recommended	\$1,265,146.00		\$1,148,846.00

Prior to adjournment, Road Agent Dean Stevenson raised discussion about a possible logging operation in the Village District. He stated there were many large pine trees that pose possible danger to nearby homes.

There was also a plea from the Selectboard for volunteers for many Town Boards and Committees. It was explained that there is an extreme need in the Town of Hill more residents to become involved.

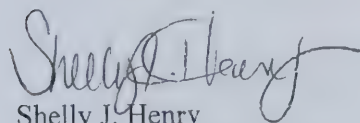
MEETING ADJOURNED: 9:15

MOVED: Voter

SECOND: Voter

Adjourned By: Moderator, Gerard Desrochers

Given under my hands and seal this 27th day of March, 2017



Shelly J. Henry
Town Clerk/Tax Collector
Town of Hill, NH

**REPORT ON INTERNAL CONTROL BASED ON
AN AUDIT OF BASIC FINANCIAL STATEMENTS**

To the Board of Selectmen
Town of Hill, New Hampshire

In planning and performing our audit of the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Hill, New Hampshire (the Town) as of and for the year ended December 31, 2016, in accordance with auditing standards generally accepted in the United States of America, we considered the Town's internal control over financial reporting (internal control) as a basis for designing audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A material weakness is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected, on a timely basis.

Our consideration of internal control was for the limited purpose described in the first paragraph and was not designed to identify all deficiencies in internal control that might be material weaknesses. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

This communication is intended solely for the information and use of management, the Board of Selectmen, and others within the organization, and is not intended to be, and should not be, used by anyone other than these specified parties.

Vachon Clukay & Company

Manchester, New Hampshire
December 14, 2017

December 14, 2017

To the Board of Selectmen
Town of Hill, New Hampshire

We have audited the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Hill, New Hampshire for the year ended December 31, 2016. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards, as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our letter to you dated August 4, 2017. Professional standards also require that we communicate to you the following information related to our audit.

Significant Audit Findings

Qualitative Aspects of Accounting Practices

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by the Town of Hill, New Hampshire are described in Note 1 to the financial statements. During the year ended December 31, 2016, the Town adopted and implemented GASB Statement #72 – *Fair Value Measurement and Application*. There was no effect on beginning of the year balances as a result of adoption of the new standard. We noted no transactions entered into by the Town of Hill, New Hampshire during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected.

The most sensitive estimate affecting the Governmental Activities and the General Fund financial statements was:

Management's estimate of the allowance for uncollectible taxes receivable is based on taxpayer bankruptcies, abatements subsequently issued, historical collection levels, and an analysis of the collectability of individual accounts. We evaluated the key factors and assumptions used to develop the estimate for uncollectible taxes receivable in determining that it is reasonable in relation to the financial statements taken as a whole.

Certain financial statement disclosures are particularly sensitive because of their significance to financial statement users. The most sensitive disclosure affecting the financial statements was:

As discussed in Note 2 to the financial statements, the Town has not implemented GASB 34, *Basic Financial Statements & Management's Discussion and Analysis for State and Local Governments*, in respects to the reporting of all capital assets including

infrastructure assets. Additionally, the Town has not implemented GASB 45, *Accounting and Financial Reporting by Employers for Postemployment Benefits Other Than Pensions*. Accordingly, an adverse opinion has been issued on the Governmental Activities.

The financial statement disclosures are neutral, consistent, and clear.

Difficulties Encountered in Performing the Audit

We encountered no significant difficulties in dealing with management in performing and completing our audit.

Corrected and Uncorrected Misstatements

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are clearly trivial, and communicate them to the appropriate level of management. Management has corrected all such misstatements. Please see the attached schedule of material misstatements detected as a result of audit procedures that were corrected by management.

Disagreements with Management

For purposes of this letter, a disagreement with management is a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

Management Representations

We have requested certain representations from management that are included in the management representation letter dated December 14, 2017.

Management Consultations with Other Independent Accountants

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the Town of Hill, New Hampshire's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

Other Audit Findings or Issues

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the Town of Hill, New Hampshire's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

The Town has not implemented the provisions of GASB 45, *Accounting and Financial Reporting by Employers for Postemployment Benefits Other Than Pensions*, which resulted in an adverse opinion on the Governmental Activities.

The Town has not implemented the capital asset provisions of GASB 34, *Basic Financial Statements & Management's Discussion and Analysis for State and Local Governments*, in respects to the reporting of all capital assets including infrastructure assets, which resulted in an adverse opinion on the Governmental Activities.

Other Matters

We applied certain limited procedures to the budgetary comparison information, which is required supplementary information (RSI) that supplements the basic financial statements. Our procedures consisted of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We did not audit the RSI and do not express an opinion or provide any assurance on the RSI.

We were engaged to report on the combining nonmajor governmental fund financial statements, which accompany the financial statements but are not RSI. With respect to this supplementary information, we made certain inquiries of management and evaluated the form, content, and methods of preparing the information to determine that the information complies with accounting principles generally accepted in the United States of America, the method of preparing it has not changed from the prior period, and the information is appropriate and complete in relation to our audit of the financial statements. We compared and reconciled the supplementary information to the underlying accounting records used to prepare the financial statements or to the financial statements themselves.

Restriction on Use

This information is intended solely for the use of the Board of Selectmen and management of the Town of Hill, New Hampshire and is not intended to be, and should not be, used by anyone other than these specified parties.

Very truly yours,

Vachon Clukay & Company PC

ANNUAL REPORT
of the
HILL SCHOOL DISTRICT

HILL
NEW HAMPSHIRE

FOR THE YEAR ENDING JUNE 30, 2017

ANNUAL SCHOOL DISTRICT MEETING

WEDNESDAY, MARCH 21, 2018

7:00 P.M.

AMSDEN AUDITORIUM

JENNIE D. BLAKE SCHOOL

HILL SCHOOL DISTRICT REPORT

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POLICY OF NON DISCRIMINATION

It is the policy of the School Administrative Unit 103 and the Hill School Board not to discriminate in their educational programs, activities, or employment practices on the basis of race, language, sex, age or handicapping conditions, under the provisions of Title VI and IX of the 1972 Educational Amendments, Section 504 of the Rehabilitation Act of 1973, and the Education of Handicapped Children’s Act of 1976.

HILL SCHOOL DISTRICT

2017-18

SCHOOL BOARD

Shelly Henry '20

December Fortin '19

Nancy Coffin '18

DISTRICT OFFICERS

Gerard Desrochers
Moderator

Cathy Viau
Clerk

Michelle Taylor
Treasurer

ADMINISTRATION

Dr. Michele Munson, Superintendent of Schools

Lisa Cross, Business Administrator

Dr. Brian Connelly, Principal

INSTRUCTIONAL AND SUPPORT STAFF

* Kim Dickison.....	Grade K
* Anna Edwardson	Grade 1 & 2
* Peter Kerouac.....	Grade 3
* Aimee Moriarty.....	Grade 4
* Jason Frekot.....	Grades 5 & 6
* Dr. Brian Connelly.....	Principal
Karen Stafford	Nurse
Judy Stoecklin.....	Speech & Language
Merryl Goldman.....	Instructional Assistant
Pamela Desrochers.....	Instructional Assistant
Christine Haney.....	Instructional Assistant
Marcey Bundy.....	Instructional Assistant
* Niki Mahoney	School Secretary
Heather Darwin.....	Lunch Program Coordinator
* Vincent Fortin.....	Custodian
Jackie Batchelder/Chris Dunstan.....	OT Assistant
Jennifer Blake.....	Special Education
Kathryn Temple.....	Title I
Susan Schultz.....	Guidance
Ellen Hayes.....	Music
Jude Wilcox.....	Art
Stephanie Bendixsen	Physical Education
Lynn Christopher.....	Library

*Indicates Full Time Staff Member

TABLE OF REGISTRATION AND ATTENDANCE - JDBS

For Current Year Ending June 30, 2017

JDBS:

Total Number of Pupils..... 63
 Average Daily Attendance..... 59.5
 Average Daily Membership..... 62.5
 Percent of Attendance..... 95.6%

All Hill Students:

Average Daily Membership..... 120.10

SCHOOL ENROLLMENT AS OF JANUARY 8, 2018

SCHOOLS	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Jennie D. Blake School	7	9	8	9	14	12	7							66
Franklin High School											3	1	6	10
Newfound Middle School							1	9	10					20
Newfound High School										6	13	7	3	29
TOTALS	7	9	8	9	14	12	8	9	10	6	16	8	9	125

ANNUAL HILL DISTRICT MEETING MINUTES
March 22, 2017
Amsden Auditorium
Hill, NH
TOWN OF HILL, STATE OF NEW HAMPSHIRE

The Annual School District Meeting was called to order at 7:01 PM, Wednesday, March 22, 2017 by Moderator Gerard Desrochers.

Seated at the front table: Daniel LeGallo, Superintendent; Amanda Bergquist – Business Administrator; Paul Borsh, Special Education Director; Cathy Viau, School District Clerk; Shelly Henry, School Board Chairperson; Nancy Coffin, School Board Vice Chairperson; December Fortin, School Board Member; Brian Connelly, JDBS School Principal; Gerald Desrochers, Moderator; Edward Lawson, Attorney.

Salute to the Flag.

Shelly Henry introduced everyone at the front table.

Gerard Desrochers, moderator, read aloud the rules of the meeting.

MOTION: Shelly Henry moved to adopt the rules of the meeting as read aloud by Gerard Desrochers, seconded by Nancy Coffin.

Motion Carried – Unanimous

Gerard Desrochers stated who won the election aloud (all were write-ins):

SCHOOL BOARD – Shelly Henry		SCHOOL TREASURER – Laura Coolberth	
SCHOOL MODERATOR – Gerard Desrochers		SCHOOL CLERK – Cathy Viau	

ARTICLE 1: TO SEE If the School District will accept the reports of agents, auditors, committees or offices as written in the Annual Report.

Gerard Desrochers read aloud Article 1.

A motion was made by Shelly Henry to move TO SEE If the School District will accept the reports of agents, auditors, committees or offices as written in the Annual Report, seconded by Nancy Coffin.

Article #1 – Passes Unanimously by voice vote

ARTICLE 2: TO SET the salaries of the School Board and other officers or agents of the School District or take any other action in relation thereto. The salaries determined by the School District under this article will include in the amount raised and appropriated under article 5. As seen below:

School Board Chairperson	500
School Board Members	450
Truant Officer	15
Moderator	60
School Board Clerk	100
Treasurer	525

Gerard Desrochers read aloud Article 2.

A motion was made by Shelly Henry TO SET the salaries of the School Board and other officers or agents of the School District or take any other action in relation thereto. The salaries determined by the School District under this article will include in the amount raised and appropriated under article 2. As seen below, seconded by December Fortin:

<i>School Board Chairperson</i>	<i>500</i>
<i>School Board Members</i>	<i>450</i>
<i>Truant Officer</i>	<i>15</i>
<i>Moderator</i>	<i>60</i>
<i>School Board Clerk</i>	<i>100</i>
<i>Treasurer</i>	<i>525</i>

The article was amended to read as article 2 and not 5. In the second to the last sentence.

Article #2 – Passes Unanimously by voice vote as amended

ARTICLE 3: TO SEE if the School District will vote to raise and appropriate the Budget Committee’s recommended amount of \$2,100,088 (Two Million One Hundred Thousand Eighty Eight Dollars) for the support of schools, for the payment of salaries for the school district officials and agents, and for the repayment of the statutory obligations of the School District. The School Board recommends \$2,100,088 (Two Million One Hundred Thousand Eighty Eight Dollars).

ARTICLE 3: Shelly Henry moved TO SEE if the School District will vote to raise and appropriate the Budget Committee’s recommended amount of \$2,100,088 (Two Million One Hundred Thousand Eighty Eight Dollars) for the support of schools, for the payment of salaries for the school district officials and agents, and for the repayment of the statutory obligations of the School District, seconded by Nancy Coffin.

Shelly Henry explained that the administration and board worked very hard on this budget. Last year was leveled funded by the town. Franklin School District has voted to withdraw from being a combined SAU with Hill School District. The Hill School District has a great plan in place. Taking into account these changes the upcoming year’s budget will be 3.6% less than this year’s budget.

Article #3 passed by unanimous voice vote.

ARTICLE 4: TO SEE IF the School District will vote to raise and appropriate ten thousand dollars (\$10,000) to be added to the Special Education Fund (a previously established expendable trust fund), with such amount to be funded from the June 30, 2017 unreserved fund balance available for transfer on July 1, 2017. The School Board recommends approval of this appropriation. The Budget Committee does recommend this appropriation.

Shelly Henry moved TO SEE IF the School District will vote to raise and appropriate ten thousand dollars (\$10,000) to be added to the Special Education Fund (a previously established expendable trust fund), with such amount to be funded from the June 30, 2017 unreserved fund balance available for transfer on July 1, 2017. The School Board and Budget Committee recommend approval of this appropriation, seconded by December Fortin.

An explanation was given as to what this account is and what it is used for. This money can only be used for unexpected Special Education expenses. The money will only be placed in the account if there is a fund balance. Last year this motion failed. This year it has been increased from \$7,000 to \$10,000.

The current balance of this account is \$62,120.

Article #4 passes by majority voice vote.

ARTICLE 5: TO SEE IF the School District will vote to raise and appropriate Three thousand five hundred dollars (\$3,500) to be added to the School Building and Maintenance Expendable Trust Fund (a previously established expendable trust fund), with such amount to be funded from the June 30, 2017, unreserved fund balance available for transfer on July 1, 2017. The School Board recommends approval of this appropriation. The Budget Committee recommends approval of this appropriation. **(Majority vote required)**

Shelly Henry moved TO SEE IF the School District will vote to raise and appropriate Three thousand five hundred dollars (\$3,500) to be added to the School Building and Maintenance Expendable Trust Fund (a previously established expendable trust fund), with such amount to be funded from the June 30, 2017, unreserved fund balance available for transfer on July 1, 2017. The School Board recommends approval of this appropriation. The Budget Committee recommends approval of this appropriation, seconded by Nancy Coffin.

This account was established a few years ago is for catastrophe use or unexpected maintenance expenses. Last year this article failed as well.

Currently there is \$21,086 in this account.

Article #5 passes by majority voice vote.

ARTICLE 6: To transact any other business that may legally come before the meeting.

Discussion was held regarding the school renovation bond which ends in August 2021.

Discussion was held regarding Franklin School District withdrawing from SAU containing the Hill School District. This has been granted but the Franklin School District will continue to carry the SAU #18. The Hill School District will become SAU #103.

Discussion was held regarding enrollment in the district and that there was a reduction of one teacher last year due to the budget reduction. The enrollment continues to be monitored and there were two gains this year.

It was stated that what the board and administration has done with the budget is appreciated.

Mike Brady moved to adjourn at 7:17 PM, seconded by Shelly Henry.

Adjournment passes by voice vote

GIVEN UNDER MY HANDS AND SEAL ON THIS 22ND DAY OF MARCH, 2017.

Cathy Viau, School District Clerk
Town of Hill, New Hampshire

HILL SCHOOL DISTRICT ELECTION WARRANT 2018 THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Hill qualified to vote in District Affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HILL TOWN LIBRARY, 30 CRESCENT STREET, IN SAID DISTRICT ON THE 13TH OF MARCH, 2018, AT 11:00 A.M. IN THE FORENOON.

1. To choose a Moderator for the coming year.
2. To choose a Clerk for the coming year.
3. To choose a Treasurer for the coming year.
4. To choose a Member of the School Board for the ensuing three years.

Voting will be by official ballot and checklist. The polls will remain open from 11:00 AM to 7:00 PM.

Absentee voting will be allowed at this election.

The foregoing procedure calling for election of district officers at the Annual Town Meeting is authorized by statute (RSA 671:22) and was adopted by the Hill School District at its 1974 Annual Meeting. The regular business meeting of the District will be held on March 21, 2018.

Hill School District Warrant

2018

The State of New Hampshire

To the inhabitants of the School District in the Town of Hill qualified to vote in district affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE AMSDEN AUDITORIUM IN SAID DISTRICT ON THE TWENTY-FIRST OF MARCH 2018 AT 7:00 P.M. TO ACT ON THE FOLLOWING ARTICLES:

Article 01: Reports

To see if the School District will accept the reports of agents, auditors, committees or offices as written in the Annual Report.

☐ Yes ☐ No

Article 02: School Board Officers

To set the salaries of the School Board and other officers or agents of the School District or take any other action in relation thereto. The salaries determined by the School District under this article will include in the amount raised and appropriated under article 3 as seen below.

School Board Chairperson	\$ 500.00
School Board Members	\$ 450.00
Truant Officer	\$ 15.00
Moderator	\$ 60.00
School District Clerk	\$ 100.00
Treasurer	\$ 800.00

☐ Yes ☐ No

Article 03: Operating Budget

To see if the school district will vote to raise and appropriate the Budget Committee's recommended amount of \$2,079,113.00 (Two million seventy-nine thousand one hundred thirteen dollars) for the support of schools, for the payment of salaries for the school district officials and agents, and for the repayment for the statutory obligations of the school district. The School Board also recommends \$2,079,113.00 (Two million seventy-nine thousand one hundred thirteen dollars). (Majority vote required)

☐ Yes ☐ No

Article 04: Accept Non-Expendable Trust Fund

To see if the school district will vote to accept the Jennie D. Blake Enrichment Trust. (Majority vote required)

☐ Yes ☐ No

Article 05: Flooring

To see if the school district will vote to raise and appropriate up to the sum of \$10,000.00 (Ten thousand dollars) for the purpose of floor tile repair on the second floor, with such amount to be funded from the June 30 unassigned fund balance available for transfer on July 1, 2018. No amount to be raised from taxation. The School Board recommends this appropriation. The Budget Committee recommends this appropriation. (Majority vote required)

☐ Yes☐ No**Article 06: Tuition Capital Reserve Fund**

To see if the school district will vote to establish a Tuition Capital Reserve Fund under the provisions of RSA 35:1 for tuition for middle and high school students and to raise and appropriate up to the sum of \$30,000.00 (Thirty thousand dollars) to be placed in this fund with such amount to be funded from the June 30 unassigned fund balance available for transfer on July 1, 2018. No amount to be raised from taxation. Furthermore, to name the School Board as agents to expend from said fund. The School Board recommends this appropriation. The Budget Committee recommends this appropriation. (Majority Vote Required)

☐ Yes☐ No**Article 07: Special Education Capital Reserve Fund**

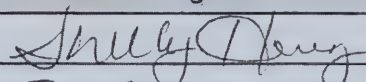

To see if the school district will vote to raise and appropriate up to the sum of \$7,000.00 (Seven thousand dollars) to be added to the Special Education Capital Reserve Fund previously established. This sum to come from June 30 unassigned fund balance available for transfer on July 1, 2018. No amount to be raised from taxation. The School Board recommends this appropriation. The Budget Committee recommends this appropriation. (Majority vote required)

☐ Yes☐ No**Article 08: Soffit**

To see if the school district will vote to raise and appropriate up to the sum of \$6,000.00 (Six thousand dollars) for the purpose of soffit work to the school, with such amount to be funded from the June 30 unassigned fund balance available for transfer on July 1, 2018. No amount to be raised from taxation. The School Board recommends this appropriation. The Budget Committee recommends this appropriation. (Majority vote required)

☐ Yes☐ No**Given under our hands, February 21, 2018**

We certify and attest that on or before March 6, 2018, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at the Hill Post Office, the Hill Town Office, and delivered the original to the SAU #103.

Printed Name	Position	Signature
Shelly Henry	School Board Chair	
December Fordin	School board member	

REPORT OF THE PRINCIPAL

General Comments: Every new beginning has its sense of excitement and wonder, and on July 1, 2017 we began the first school year as the Hill School District with both. While we were excited to begin this new chapter, we did leave behind a long-term relationship with the Franklin School District. Fortunately for us, we have a very experienced and capable Superintendent in Dr. Michele Munson, who has helped us pick up the pieces and kept us on the path to becoming an independent, successful and strong school district. We have been working to develop new systems and operating strategies to make us more efficient and better at what and how we do things. Along with Dr. Munson's leadership and guidance coupled with Ms. Lisa Cross's finance background (our new Business Administrator), we have been able to secure our footing, making it a very smooth transition.

Along those lines, we have hired a new Kitchen Manager to oversee our food service operations. We welcomed Ms. Heather Darwin to the team bringing her enthusiasm, love of our students, and great home cooked meals to our school. We have also hired a new art teacher, Mrs. Jude Wilcox, who brings her vast experience as both a professionally juried artist and her work in a similar small school setting. Our student's artwork has been submitted to the Sandwich Fair where several of our students work was awarded and other pieces of their work have been put on display at the Silver Cultural Center at Plymouth State University.

Theme, Climate and Instruction: Visitors to JDB often comment on the positive school environment they experience while here. Creating and maintaining this environment daily requires the involvement of our students, staff, and families and is definitely something of which we are all proud. An important building block of this positive climate is the focus on developing and supporting responsible, respectful, resourceful and confident young students as they work to improve their knowledge and skills in preparation for whatever is next on their journey.

Our theme for this year has been community and we have done a variety of activities and events to involve many people as we seek to expose our students to the importance of community and all of its connections. From students raising awareness and supporting our local friends in need with food or clothing, to the many opportunities for parents and families to join us for celebrations which include; our Veterans Luncheon, our continued work with the Hill Historical Society (HHS), an all school trip to the statehouse in Concord, and most recently, visits from foreign exchange students from China, Japan, Georgia, Tajikistan, and Hong Kong all building on a greater sense of community.

The staff and students have continued to work closely with the Hill Historical Society in deepening the connection to the past, present and future of Hill. The HHS has provided funding for field trips and of particular note, accompanied us to Canterbury Shaker Village where our students enjoyed going back in time. They also served as walking tour guides as we continue to discover the rich history of the Old Hill Village and bring it alive.

Enrichment: Several new and exciting after school enrichment opportunities were presented to our students this year. They were invited to participate in our winter Ski and Snowboard program, karate lessons, a Lego Club, an Art Club and a newly formed Robotics Team. The robotics team was organized and led by Hill residents David and Pamela Kelly whose own children attended JDB. Mr. Kelly helped to secure grant monies to purchase three robot kits for the school. This years' team involved twelve students making up three teams that met weekly throughout the fall and winter. At the time of this writing two of the three teams have qualified for the state championships. What is particularly exciting is the "real world" application of STEM skills (Science, Technology, Engineering, & Math) that the students are not only exposed to, but are learning and applying to their schooling. We look forward to watching this community partnership grow.

Curriculum: This year we have fully adopted the Eureka Math/Engage NY math curriculum. Teachers have been offered and provided multiple professional development opportunities to help make the transition to a K-6 unified math curriculum. Our teachers have worked with teachers from the Newfound School District to gain insight as they adopted this curriculum during the 2016-17 school year. We have also adopted the research-based Northwest Evaluation Assessments (NWEA) as our in-house tool to measure student growth and proficiency in the areas of math, reading and language usage, which helps provide insight to help us tailor instruction to meet the needs of all of our learners.

Facility: We have made a few necessary repairs to the building; replacing rotted wood along the soffit and wood along the base of the building, weatherproofing all of the doors as much as possible without a costly replacement of them, fixing the air handling units, fixing a broken heater that burst from frozen pipes, and replacing the loose tiles that presented a tripping hazard for our students and staff. We are very proud of the condition of our school which is largely due to Mr. Vincent Fortin, our facility manager, who takes great pride in keeping JDB a clean, safe and well-maintained building. There is still some work to be done on the soffits as well as replacing the tiles on the second floor hallways and bathrooms next year.

Conclusion: We will continue to work on providing meaningful real-world learning experiences, developing caring and responsible citizens and to meeting different learners' individual needs. The dedicated teaching and support staff continue to amaze me on a daily basis with their tireless pursuit in helping our students become the best they can be, helping each and every one of them reach their fullest potential as independent thinkers and learners. I am exceedingly proud to be a part of this community, staff, and school board, who are all committed to providing Hills' children with a top education in a caring environment.. I sincerely thank the community of Hill for all of your trust and support in me to lead this great school.

Respectfully submitted,


Dr. Brian Connelly

**Annual Report of the Hill School Board
And the Superintendent of schools
2017-18**

This has been a momentous year for the Hill School District. The withdrawal of Franklin from SAU 18 became effective as of July 1, 2017. Franklin kept the SAU 18 designation and Hill became SAU 103, commonly referred to as Hill School District.

Under this new configuration, Dr. Michele Munson, accepted the position as Superintendent and also as the Special Education LEA Representative. We also welcomed a new Finance Manager, Ms. Lisa Cross. The SAU 103 Office is located in the Jennie D. Blake School.

Over the course of the year, a group of Hill residents, school staff, and Board members have been meeting to develop a new Vision for the Jennie D. Blake School –“ **A close, caring, joyous community where curiosity, creativity, and learning flourish.**” They are currently putting the final touches on the Mission Statements that will support achieving this Vision. This Committee has worked diligently to capture and define what it is that makes JDB so unique.

The year 2017 should be called the “Year of Enrichment Opportunities” for the Hill School District, starting with a grant from the Hill Historical Society focused on numerous enrichment opportunities at every grade level. JDB also applied for and received a NH Robotics Grant and started an after school Robotics Club, organized by Hill residents, David and Pam Kelly and supported by school principal, Dr. Connelly. This program is quite popular and the JDB teams have participated in many competitions.

One of the most exciting Enrichment Opportunities for the school came in the form of an anonymous gift in the amount of \$100,000. This came with very specific stipulations, which require the creation of the Jennie D. Blake Enrichment Trust Fund, allowing School Administration and the Board to be able to use only the interest from the fund to support enrichment opportunities. We are working with the Trustee of the Trust Funds invest this Fund, which will provide enrichment funding into perpetuity.

Also during the 2017 school year, Hill School District students who attend Newfound Regional School District were recognized for the following awards: Gretchen Dancewicz Helmers, Valedictorian, NH Scholar, Honor Roll all 4 Years, National Honor Society; Molly Schilling, Salutatorian, NH Scholar, Honor Roll all 4 years, National Honor Society, Scholar Athlete; and Abriale Pratt, NH Scholar. Hill School District students who attend Franklin High School have received the following honors: Mariah Haney is Salutatorian and Brooke Perry is in the top 10 of the students in her class. Mariah Haney, Brooke Perry, and Lexus Flechette are all members of the National Honor Society.

Here in Hill, the Jennie D. Blake School students’ Robotics’ Teams have received recognition for their programming. Three teams have also qualified for the state level competition. In addition, students from JDB displayed and won awards for their artwork at the Sandwich Fair. There was also a two week display of JDB student artwork at Silver Center for the Arts at Plymouth State University.

Also new to JDB this year is a new math curriculum, Eureka Mathematics. Eureka Math better aligns our curriculum with that of the Newfound School District. The new math program also unifies and provides a seamless program Kindergarten through 6th grade here at JDB. The teachers have had training and opportunities to learn how to use this program effectively.

We are extremely pleased with all of the advancements that have taken place at JDB and strive to provide our students a first rate education at the most effective cost. The Hill School Board has worked with the new administration to present a nearly level funded budget. We were able provide a budget at this level due to savings in health care costs. Given the lower costs, we are proposing salary increases for all the staff.

It has come to the administration's attention that the teachers at JDB earn significantly less than their peers in surrounding districts in similarly sized schools. We find our teachers to be effective and we would like to maintain our high quality staff. You will see in the budget that teachers who have worked at JDB for over 15 years will be receiving a \$3,000 increase and those who have worked less than 15 years will be receiving a \$2,000 increase. This equates to approximately a \$12.00 and \$10.00 a day increase. This moves the staff from the lowest salary position of comparable districts up three slots to third from the bottom. Hourly staff, many of whom have served the district for over 20 years, will also see increases of \$2.00 per hour. The Board is pleased to be able to recognize and support the staff while being responsible to the town by providing a near level budget.

In addition, you will see Warrant Articles that add to our Special Education Capital Reserve Fund, as well as a new article that seeks to establish a capital reserve fund for tuition of the middle and high school students, as well as adopting the Jennie D. Blake Enrichment Trust Fund.

There will also be a Warrant Article to support specific building repairs. The JDB School was built in 2002 and we have found that repairs are needed on the soffits, and tiles on the second floor need to be replaced for safety concerns.

As the Hill School District's new superintendent, it has been a pleasure coming to work in Hill and joining a school community so focused on their children. We look forward to continued successes in the new school year.

Respectfully Submitted,



Shelly Henry, Chairperson
Hill School Board



Michele Munson
Superintendent SAU #103

**SCHOOL ADMINISTRATIVE UNIT EIGHTEEN
ANNUAL SALARIES**

Salary for Superintendent:

July 1, 2016 through June 30, 2017 \$123,600

Each district pays as follows:

Franklin	\$ 112,773	91.24%
Hill	\$ 10,827	8.76%

Salary for Business Administrator:

July 1, 2016 through June 30, 2017 \$85,000

Each district pays as follows:

Franklin	\$ 77,554	91.24%
Hill	\$ 7,446	8.76%

Salary for Information Technology Coordinator

July 1, 2016 through June 30, 2017 \$53,166

Each district pays as follows:

Franklin	\$ 48,509	91.24%
Hill	\$ 4,657	8.76%

Pursuant to RSA 32:11-a "Each school district shall provide in its annual report an accounting of actual expenditures by the district of special education programs... Such accounting shall include offsetting revenues..."

Special Education Expenditures

Account	Expended 2015-16	Expended 2016-17
1200 Special Education	103,528.80	100,720.64
1220 Summer SPED	1,793.17	1,309.64
2140 Pupil Services Psychological Services	0	0
2152 Pupil Services Speech	19,721.43	21,365.61
2153 Pupil Services Audiology	0	0
2162 Pupil Services Phys. Therapy	7,195.50	7,011.25
2163 Pupil Services Occupational Therapy	2,635.59	2,305.97
2700 Transportation	0	
TOTAL	134,874.49	132,713.11

Special Education Revenues

Source	Received 2015-16	Received 2016-17
IDEA Grant	24,997.56	32,889.75
Pre-School Grant	0	
Catastrophic Aid		
Medicaid Reimbursement	1,518.00	1,601.24
TOTAL	26,515.56	34,490.99

**HILL SCHOOL DISTRICT
PROPOSED BUDGET
2018-2019**

DESCRIPTION		2017 - 2018 CURRENT YEAR BUDGET	2018-2019 PROPOSED BUDGET	DOLLAR INC./DEC.	PERCENT INC./DEC.
INSTRUCTION	1100				
Salary - Teachers		225,341.00	239,638.38	14,297.38	6.34%
Salary - Teacher Assistants		0.00	29,578.65	29,578.65	0.00%
Salary - Substitutes		4,000.00	4,500.00	500.00	12.50%
Health Insurance		83,147.00	44,585.42	-38,561.58	-46.38%
Dental Insurance		5,240.00	2,199.78	-3,040.22	-58.02%
Life Insurance		90.00	90.00	0.00	0.00%
Social Security		17,545.00	20,939.35	3,394.35	19.35%
Retirement		34,797.00	37,465.95	2,668.95	7.67%
Unemployment Insurance		2,957.00	1,536.20	-1,420.80	-48.05%
Workers' Compensation		784.00	1,519.53	735.53	93.82%
Repairs to Equipment		655.00	655.00	0.00	0.00%
Data Communications		5,500.00	2,400.00	-3,100.00	-56.36%
Tuition Other LEA in NH		15,100.00	0.00	-15,100.00	-100.00%
Middle School Tuition		227,424.00	216,835.00	-10,589.00	-4.66%
High School Tuition		580,749.00	596,427.00	15,678.00	2.70%
Supplies - Art		600.00	600.00	0.00	0.00%
Supplies - English		35.00	35.00	0.00	0.00%
Supplies - Physical Education		50.00	50.00	0.00	0.00%
Supplies - Math		50.00	50.00	0.00	0.00%
Supplies - Music		150.00	150.00	0.00	0.00%
Supplies - Science		350.00	350.00	0.00	0.00%
Supplies - General Education		4,000.00	4,000.00	0.00	0.00%
Supplies - Kindergarten		150.00	150.00	0.00	0.00%
Books/Printed Materials - English		500.00	500.00	0.00	0.00%
Books/Printed Materials - Math		1,400.00	1,400.00	0.00	0.00%
Books/Printed Materials - Science		400.00	400.00	0.00	0.00%
Books/Printed Materials - Reading		2,500.00	2,500.00	0.00	0.00%
Books/Printed Materials - Kindergarten		1,000.00	1,000.00	0.00	0.00%
Software-Computer/Technology		4,370.00	3,770.00	-600.00	-13.73%
New Furniture		800.00	800.00	0.00	0.00%
Replacement Equipment - Computer		255.00	255.00	0.00	0.00%
TOTAL INSTRUCTION		1,219,939.00	1,214,380.26	-5,558.74	-0.46%
SPECIAL EDUCATION	1210-1220				
Salary - Teacher		25,426.00	37,657.85	12,231.85	48.11%
Salary - Aide		112,668.00	27,435.00	-85,233.00	-75.65%
Life Insurance		0.00	18.00	18.00	0.00%
Social Security		4,788.00	2,880.83	-1,907.17	-39.83%
Retirement		0.00	6,537.40	6,537.40	0.00%
Professional Workshops		500.00	500.00	0.00	0.00%
Unemployment Insurance		1,688.00	542.80	-1,145.20	-67.84%
Workers' Compensation		270.00	364.52	94.52	35.01%
Tuition		25,334.00	71,334.00	46,000.00	181.57%
Travel		150.00	150.00	0.00	0.00%
Supplies & Materials		300.00	300.00	0.00	0.00%
Books/Printed Materials		100.00	100.00	0.00	0.00%

TOTAL SPECIAL EDUCATION	171,224.00	147,820.40	-23,403.60	-13.67%
XTENDED YEAR SPECIAL ED SER. 1220				
Salary - Teacher	1,600.00	1,600.00	0.00	0.00%
Salary - Aide	720.00	720.00	0.00	0.00%
Social Security	195.00	177.48	-17.52	-8.98%
Supplies & Materials	100.00	100.00	0.00	0.00%
TOTAL EXTENDED YR SPED SER.	2,615.00	2,597.48	-17.52	-0.67%
CO-CURRICULAR 1410				
Pupil Services	3,478.00	4,070.00	592.00	17.02%
TOTAL CO-CURRICULAR	3,478.00	4,070.00	592.00	17.02%
GUIDANCE SERVICES 2122				
Salary - Counselor	12,606.00	13,304.04	698.04	5.54%
Social Security	945.00	1,007.68	62.68	6.63%
Unemployment Insurance	0.00	143.71	143.71	0.00%
Workers' Compensation	0.00	74.50	74.50	0.00%
TOTAL GUIDANCE SERVICES	13,551.00	14,529.93	978.93	7.22%
NURSING 2134				
Salary - Nurse	20,956.00	22,386.96	1,430.96	6.83%
Social Security	1,603.00	1,712.60	109.60	6.84%
Conferences	360.00	360.00	0.00	0.00%
Unemployment Insurance	370.00	159.60	-210.40	-56.86%
Workers' Comp.	325.00	125.37	-199.63	-61.42%
Repair & Maintenance	100.00	100.00	0.00	0.00%
Supplies and Materials	650.00	750.00	100.00	15.38%
Replacement Equipment	100.00	0.00	-100.00	-100.00%
TOTAL NURSING	24,464.00	25,594.53	1,130.53	4.62%
PSYCHOLOGICAL SERVICES 2140				
Pupil Services	2,000.00	4,000.00	2,000.00	100.00%
TOTAL PSYCHOLOGICAL SERVICES	2,000.00	4,000.00	2,000.00	100.00%
SPEECH SERVICES 2150				
Salary - Speech Aide	8,152.00	9,081.45	929.45	11.40%
Social Security	625.00	694.73	69.73	11.16%
Unemployment Insurance	23.00	110.04	87.04	378.43%
Workers' Comp.	105.00	50.86	-54.14	-51.56%
Pupil Services	13,605.00	13,605.00	0.00	0.00%
Supplies & Materials	100.00	100.00	0.00	0.00%
TOTAL SPEECH SERVICES	22,610.00	23,642.08	1,032.08	4.56%
PHYSICAL THERAPY SERVICES 2162				
Pupil Services	10,000.00	10,000.00	0.00	0.00%

TOTAL PHYSICAL THERAPY SERVICES	10,000.00	10,000.00	0.00	0.00%
OCCUPATIONAL THERAPY SERVICES 2163				
Pupil Services	5,493.00	7,000.00	1,507.00	27.43%
Supplies & Materials	100.00	100.00	0.00	0.00%
TOTAL OCCUPATIONAL THERAPY SERVICES	5,593.00	7,100.00	1,507.00	26.94%
INSTRUCTIONAL STAFF TRAINING 2213				
Conferences	4,000.00	2,000.00	-2,000.00	-50.00%
Travel	100.00	100.00	0.00	0.00%
TOTAL INSTRUCTIONAL STAFF TRAINING	4,100.00	2,100.00	-2,000.00	-48.78%
SCHOOL LIBRARY 2222				
Salary - Librarian	3,024.00	3,114.72	90.72	3.00%
Social Security	232.00	238.28	6.28	2.71%
Unemployment Insurance	0.00	34.47	34.47	0.00%
Workers' Comp.	0.00	17.44	17.44	0.00%
Books/Print Materials	200.00	200.00	0.00	0.00%
TOTAL SCHOOL LIBRARY	3,456.00	3,604.91	148.91	4.31%
AUDIOVISUAL 2223				
Supplies & Materials	100.00	100.00	0.00	0.00%
TOTAL AUDIOVISUAL	100.00	100.00	0.00	0.00%
SCHOOL BOARD SERVICES 2311				
Salary - School Board	1,400.00	1,400.00	0.00	0.00%
Social Security	162.00	107.10	-54.90	-33.89%
Advertising	500.00	500.00	0.00	0.00%
Conferences	185.00	185.00	0.00	0.00%
Dues & Fees	4,023.00	3,800.00	-223.00	-5.54%
Miscellaneous	300.00	300.00	0.00	0.00%
TOTAL SCHOOL BOARD SERVICES	6,570.00	6,292.10	-277.90	-4.23%
BOARD CLERK 2312				
Salary - Board Clerk	0.00	3,200.00	3,200.00	0.00%
Social Security	0.00	244.80	244.80	0.00%
TOTAL BOARD CLERK	0.00	3,444.80	3,444.80	0.00%
DISTRICT TREASURER 2313				
Salary - Treasurer	525.00	800.00	275.00	52.38%
Social Security	44.00	61.20	17.20	39.09%
Supplies & Materials	25.00	100.00	75.00	300.00%
Dues & Fees	91.00	0.00	-91.00	-100.00%
TOTAL DISTRICT TREASURER	685.00	961.20	276.20	40.32%
ELECTIONS 2314				
Elections	160.00	160.00	0.00	0.00%

TOTAL ELECTIONS	160.00	160.00	0.00	0.00%
AUDITOR SERVICES 2317				
Auditor Services	5,000.00	5,000.00	0.00	0.00%
TOTAL AUDITOR	5,000.00	5,000.00	0.00	0.00%
LEGAL SERVICES 2318				
Legal Services	4,000.00	4,000.00	0.00	0.00%
TOTAL LEGAL SERVICES	4,000.00	4,000.00	0.00	0.00%
OFFICE OF THE SUPERINTENDENT 2321				
Salary - Superintendent	45,600.00	45,600.00	0.00	0.00%
Salary - LEA	0.00	5,250.00	5,250.00	0.00%
Salary - Finance Manager	15,570.00	19,800.00	4,230.00	27.17%
Salary - Board Clerk	3,200.00	0.00	0.00	0.00%
Social Security	4,680.00	5,404.73	724.73	15.49%
Unemployment Insurance	0.00	756.00	756.00	0.00%
Workers' Compensation	0.00	459.23	459.23	0.00%
Professional Services for Special Education	5,250.00	0.00	-5,250.00	-100.00%
Other Professional Services	5,000.00	5,000.00	0.00	0.00%
Technical Services	5,000.00	5,000.00	0.00	0.00%
Printing	700.00	0.00	-700.00	-100.00%
Travel	300.00	300.00	0.00	0.00%
Conferences	2,000.00	0.00	-2,000.00	-100.00%
Supplies & Materials	1,000.00	500.00	-500.00	-50.00%
Software	500.00	0.00	-500.00	-100.00%
New Equipment	1,000.00	0.00	-1,000.00	-100.00%
TOTAL OFF. OF THE SUPT	89,800.00	88,069.96	-1,730.04	-1.93%
OFFICE OF PRINCIPAL 2410				
Salary - Principal	66,950.00	73,958.50	7,008.50	10.47%
Salary - Admin. Assist.	20,328.00	24,960.00	4,632.00	22.79%
Health Insurance	15,814.00	13,309.06	-2,504.94	-15.84%
Dental Insurance	2,145.00	1,645.74	-499.26	-23.28%
Life Insurance	36.00	36.00	0.00	0.00%
Social Security	6,677.00	7,567.27	890.27	13.33%
Retirement - Employee	2,189.00	2,840.45	651.45	29.76%
Retirement - Teacher	11,623.00	12,839.20	1,216.20	10.46%
Unemployment Insurance	740.00	756.00	16.00	2.16%
Worker's Compensation	575.00	642.97	67.97	11.82%
Technical Services	1,380.00	1,380.00	0.00	0.00%
Postage	500.00	500.00	0.00	0.00%
Travel	225.00	225.00	0.00	0.00%
Supplies & Materials	0.00	500.00	500.00	0.00%
TOTAL OFFICE OF PRINCIPAL	129,182.00	141,160.19	11,978.19	9.27%
OPERATION OF BUILDINGS - 2620				
Salary - Custodian	36,594.00	38,594.00	2,000.00	5.47%
Health Insurance	7,957.00	6,654.58	-1,302.42	-16.37%

Dental Insurance	388.00	283.77	-104.23	-26.86%
Life Insurance	18.00	18.00	0.00	0.00%
Social Security	2,799.00	2,952.44	153.44	5.48%
Retirement	3,941.00	4,392.00	451.00	11.44%
Unemployment Insurance	370.00	378.00	8.00	2.16%
Workers' Compensation	1,186.00	1,196.41	10.41	0.88%
Water Service	2,300.00	2,300.00	0.00	0.00%
Disposal Service	1,500.00	1,820.00	320.00	21.33%
Repair & Maintenance	3,000.00	3,000.00	0.00	0.00%
Property Insurance	3,200.00	3,200.00	0.00	0.00%
Telephone Service	2,100.00	2,100.00	0.00	0.00%
Supplies & Materials	3,727.00	3,727.00	0.00	0.00%
Electric Service	15,000.00	15,000.00	0.00	0.00%
Fuel Oil	17,000.00	17,000.00	0.00	0.00%
TOTAL OPERATION OF BUILDINGS	101,080.00	102,616.20	1,536.20	1.52%
CARE OF GROUNDS 2630				
Maintenance	600.00	600.00	0.00	0.00%
Supplies & Materials	450.00	450.00	0.00	0.00%
TOTAL CARE OF GROUNDS	1,050.00	1,050.00	0.00	0.00%
CARE OF EQUIPMENT 2640				
Repair & Maintenance	7,993.00	7,993.00	0.00	0.00%
TOTAL CARE OF EQUIPMENT	7,993.00	7,993.00	0.00	0.00%
VEHICLE OPERATION - REG. ED 2721				
Transportation - Elementary	25,813.00	26,845.52	1,032.52	4.00%
Transportation - Middle School	9,004.00	9,364.16	360.16	4.00%
Transportation - High School	18,013.00	18,733.52	720.52	4.00%
TOTAL VEHICLE OPERATION - REG. EDUCATION	52,830.00	54,943.20	2,113.20	4.00%
VEHICLE OPER. - FIELD TRIPS 2725				
Transportation - Field Trips	4,600.00	4,600.00	0.00	0.00%
TOTAL VEHICLE OPER. - FIELD TRIPS	4,600.00	4,600.00	0.00	0.00%
PRINCIPAL ON BONDS 5110				
Principal Debt Service	90,000.00	95,000.00	5,000.00	5.56%
TOTAL PRINCIPAL ON BONDS	90,000.00	95,000.00	5,000.00	5.56%
INTEREST ON BONDS 5120				
Interest Debt Service	24,160.00	17,375.00	-6,785.00	-28.08%
TOTAL INTEREST ON BONDS	24,160.00	17,375.00	-6,785.00	-28.08%
TOTAL GENERAL FUND	2,000,240.00	1,992,205.24	-8,034.76	-0.40%
FOOD SERVICE OPERATIONS 3120				
Salary - Head Cook	15,196.00	15,750.05	554.05	3.65%

Social Security	1,163.00	1,204.88	41.88	3.60%
Unemployment Insurance	370.00	159.60	-210.40	-56.86%
Workers' Comp.	414.00	488.25	74.25	17.93%
Cleaning Service	100.00	100.00	0.00	0.00%
Repairs & Maintenance	555.00	555.00	0.00	0.00%
Supplies & Materials	1,850.00	1,850.00	0.00	0.00%
Milk	0.00	3,000.00	3,000.00	0.00%
Food	16,500.00	13,500.00	-3,000.00	-18.18%
Natural Gas	1,400.00	1,400.00	0.00	0.00%
Dues & Fees	300.00	300.00	0.00	0.00%
TOTAL FOOD SERVICE OPERATIONS	37,848.00	38,307.78	459.78	1.21%
TOTAL FOOD FUND	37,848.00	38,307.78	459.78	1.21%
TOTAL GENERAL & FOOD SERVICE FUND	2,038,088.00	2,030,513.02	-7,574.98	-0.37%
TOTAL FEDERAL GRANTS		48,600.00		
TOTAL WARRANT ARTICLE #3		2,079,113.02		

HILL SCHOOL DISTRICT
2018-2019
REVENUE TAXATION SUMMARY

	PER DRA ESTIMATED REVENUE 2016-2017	PER DRA ESTIMATED REVENUE 2017-2018	ESTIMATED REVENUE 2018-2019
FUND 10-GENERAL FUND			
Fund Balance to Reduce Taxes	\$101,308.00	\$113,677.00	\$47,000.00
Voted from Fund Balance	\$0.00	\$13,500.00	\$53,000.00
School Building Aid	\$26,973.00	\$28,473.00	\$29,973.00
Interest Income	\$20.00	\$125.00	\$125.00
Medicaid	\$7,000.00	\$6,000.00	\$6,000.00
Kindergarten Aid	\$0.00	\$0.00	\$3,850.00
ESTIMATED FEDERAL INCOME (GRANTS)	\$0.00	\$65,500.00	\$48,600.00
TOTAL REVENUE GENERAL FUND	\$135,301.00	\$227,275.00	\$188,548.00
TOTAL FUND 10 APPROPRIATION	\$2,069,314.00	\$2,075,740.00	\$2,040,805.00
FUND 21-FOOD SERVICE			
Food Service Sales	\$11,500.00	\$11,500.00	\$11,500.00
Food Service -State	\$1,000.00	\$1,000.00	\$1,000.00
Food Service -Federal	\$22,500.00	\$22,500.00	\$22,500.00
TOTAL REVENUE FOOD SERVICE FUND	\$35,000.00	\$35,000.00	\$35,000.00
TOTAL FUND 21 APPROPRIATION	\$44,819.00	\$37,848.00	\$38,308.00
TOTAL APPROPRIATION (FUNDS 10 & 21)	\$2,114,133.00	\$2,113,588.00	\$2,079,113.00
TOTAL SPECIAL & INDIVIDUAL ARTICLES			\$53,000.00
Less Total Revenues	\$170,301.00	\$262,275.00	\$223,548.00
Less Adequacy Aid	\$421,930.00	\$384,341.00	\$435,370.00
Less Retained State Education Tax	\$181,189.00	\$188,137.00	\$173,650.00
Net Local Education Tax Effort	\$1,340,713.00	\$1,278,835.00	\$1,299,545.00
 DRA Local Tax Rate	 \$14.92	 \$14.23	 \$14.46
DRA State Tax Rate	\$2.24	\$2.33	\$2.15
DRA Total Tax Rate Per 1,000	\$17.16	\$16.56	\$16.62
			(use to est rates above)
State Tax Valuation	80,716,951	80,727,473	80,727,473
Local Tax Valuation	89,831,251	89,841,773	89,841,773



2018
MS-27

School Budget Form

Hill Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2018 to June 30, 2019

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: _____

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Shelly Henry	School Board	Shelly Henry
Paula McDonald	Budget Comm.	Paula McDonald
George Wilton	Budget Comm.	George Wilton
Denise Robie	Budget Comm.	Denise Robie
Charles Henry	Budget Comm.	Charles Henry
Kristen Cunningham	Budget Comm.	Kristen A. Cunningham
George Desrochers	Budget Committee	George Desrochers
Charles Estes	Budget Committee	Charles Estes

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Eric Hen-
Ton Smyth

Budget Committee
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Eric Hen-



School Budget Form

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Instruction								
1100-1199	Regular Programs	03	\$1,169,543	\$1,270,639	\$1,233,780	\$0	\$1,233,780	\$0
1200-1299	Special Programs	03	\$102,031	\$185,139	\$173,718	\$0	\$173,718	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	03	\$2,929	\$3,478	\$4,070	\$0	\$4,070	\$0
1500-1599	Non-Public Programs	03	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	03	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
	Instruction Subtotal		\$1,274,503	\$1,459,256	\$1,411,568	\$0	\$1,411,568	\$0
Support Services								
2000-2199	Student Support Services	03	\$67,058	\$78,218	\$84,867	\$0	\$84,867	\$0
2200-2299	Instructional Staff Services	03	\$4,961	\$7,656	\$11,705	\$0	\$11,705	\$0
	Support Services Subtotal		\$72,019	\$85,874	\$96,572	\$0	\$96,572	\$0
General Administration								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	03	\$16,864	\$16,415	\$19,858	\$0	\$19,858	\$0
	General Administration Subtotal		\$16,864	\$16,415	\$19,858	\$0	\$19,858	\$0
Executive Administration								
2320 (310)	SAU Management Services		\$96,512	\$0	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	03	\$0	\$89,800	\$88,070	\$0	\$88,070	\$0
2400-2499	School Administration Service	03	\$120,244	\$129,182	\$141,160	\$0	\$141,160	\$0
2500-2599	Business		\$0	\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	03	\$102,522	\$110,123	\$111,659	\$0	\$111,659	\$0
2700-2799	Student Transportation	03	\$54,386	\$57,430	\$59,543	\$0	\$59,543	\$0
2800-2999	Support Service, Central and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Executive Administration Subtotal		\$373,664	\$386,535	\$400,432	\$0	\$400,432	\$0



School Budget Form

Non-Instructional Services		03				
3100	Food Service Operations		\$37,136	\$37,848	\$38,308	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$37,136	\$37,848	\$38,308	\$0
Facilities Acquisition and Construction						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$0	\$0	\$0	\$0
Other Outlays						
5110	Debt Service - Principal	03	\$85,000	\$90,000	\$95,000	\$0
5120	Debt Service - Interest	03	\$26,200	\$24,160	\$17,375	\$0
Other Outlays Subtotal			\$111,200	\$114,160	\$112,375	\$0
Fund Transfers						
5220-5221	To Food Service		\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$0	\$0	\$0	\$0
Total Operating Budget Appropriations			\$1,885,386	\$2,100,088	\$2,079,113	\$0



School Budget Form

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	06	\$0	\$0	\$30,000	\$0	\$30,000	\$0
		Purpose: Tuition Capital Reserve Fund						
5251	To Capital Reserve Fund	07	\$0	\$0	\$7,000	\$0	\$7,000	\$0
		Purpose: Special Education Capital Reserve Fund						
Total Proposed Special Articles			\$0	\$0	\$37,000	\$0	\$37,000	\$0



School Budget Form

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4600	Building Improvement Services	05	\$0	\$0	\$10,000	\$0	\$10,000	\$0
		Purpose: Flooring						
4600	Building Improvement Services	08	\$0	\$0	\$6,000	\$0	\$6,000	\$0
		Purpose: Soffit						
Total Proposed Individual Articles			\$0	\$0	\$16,000	\$0	\$16,000	\$0

School Budget Form

Account	Source	Article	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Estimated Revenues
Local Sources					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	03	\$125	\$125	\$125
1600-1699	Food Service Sales	03	\$11,500	\$11,500	\$11,500
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources		\$0	\$0	\$0
Local Sources Subtotal			\$11,625	\$11,625	\$11,625

State Sources					
3210	School Building Aid	03	\$28,473	\$29,973	\$29,973
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid	03	\$0	\$3,850	\$3,850
3230	Special Education Aid		\$0	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	03	\$1,000	\$1,000	\$1,000
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$29,473	\$34,823	\$34,823

Federal Sources					
4100-4539	Federal Program Grants	03	\$0	\$25,300	\$25,300
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	03	\$22,500	\$22,500	\$22,500
4570	Disabilities Programs	03	\$0	\$23,300	\$23,300
4580	Medicaid Distribution	03	\$6,000	\$6,000	\$6,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$28,500	\$77,100	\$77,100



School Budget Form

Other Financing Sources			
5110-5139	Sale of Bonds or Notes	\$0	\$0
5140	Reimbursement Anticipation Notes	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund	\$0	\$0
5222	Transfer from Other Special Revenue Funds	\$0	\$0
5230	Transfer from Capital Project Funds	\$0	\$0
5251	Transfer from Capital Reserve Funds	\$0	\$0
5252	Transfer from Expendable Trust Funds	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds	\$0	\$0
5300-5699	Other Financing Sources	\$65,500	\$0
9997	Supplemental Appropriation (Contra)	\$0	\$0
9998	Amount Voted from Fund Balance	\$13,500	\$53,000
9999	Fund Balance to Reduce Taxes	\$113,677	\$47,000
	Other Financing Sources Subtotal	\$192,677	\$100,000
Total Estimated Revenues and Credits		\$262,275	\$223,548



School Budget Form

Item	Current Year	School Board Ensuing FY (Recommended)	Budget Committee Ensuing FY (Recommended)
Operating Budget Appropriations	\$2,100,088	\$2,079,113	\$2,079,113
Special Warrant Articles	\$13,500	\$37,000	\$37,000
Individual Warrant Articles	\$0	\$16,000	\$16,000
Total Appropriations	\$2,113,588	\$2,132,113	\$2,132,113
Less Amount of Estimated Revenues & Credits	\$262,275	\$223,548	\$223,548
Less Amount of State Education Tax/Grant		\$609,020	\$609,020
Estimated Amount of Taxes to be Raised		\$1,299,545	\$1,299,545



School Budget Form

1. Total Recommended by Budget Committee	\$2,132,113
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$2,132,113
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$213,211
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting:	
(Line 1 + Line 8 + Line 11 + Line 12)	
	\$2,345,324

20 YEAR DEBT SCHEDULE FOR



HILL SCHOOL DISTRICT

NEW HAMPSHIRE MUNICIPAL BOND BANK

DATE PREPARED: 08/26/10
 BONDS DATED: 8/15/01 08/15/01
 INTEREST START DATE: 200 days 07/19/01
 FIRST INTEREST PAYMENT: 02/15/02
 NET INTEREST COST: 4.7700%

DEBT YEAR	PERIOD ENDING	PRINCIPAL OUTSTANDING	PRINCIPAL	RATE	INTEREST	Less 2010A Refunding	TOTAL PAYMENT	FISCAL YEAR TOTAL PAYMENT
	02/15/02				\$37,591.25		\$37,591.25	\$37,591.25
1	08/15/02	\$1,423,750.00	\$48,750.00	4.125%	32,848.72		81,596.72	
	02/15/03				31,841.25		31,841.25	113,437.97
2	08/15/03	1,575,000.00	45,000.00	4.125%	31,641.25		76,841.25	
	02/15/04				30,913.13		30,913.13	107,754.36
3	08/15/04	1,330,000.00	50,000.00	4.125%	30,913.13		80,913.13	
	02/15/05				29,881.88		29,881.88	110,795.01
4	08/15/05	1,280,000.00	50,000.00	4.125%	29,881.88		79,881.88	
	02/15/06				28,850.63		28,850.63	108,732.51
5	08/15/06	1,230,000.00	55,000.00	4.125%	28,850.63		83,850.63	
	02/15/07				27,716.25		27,716.25	111,566.65
6	08/15/07	1,175,000.00	55,000.00	4.125%	27,716.25		82,716.25	
	02/15/08				26,581.88		26,581.88	109,298.13
7	08/15/08	1,120,000.00	60,000.00	4.300%	26,581.88		86,581.88	
	02/15/09				25,291.68		25,291.68	111,873.76
8	08/15/09	1,060,000.00	60,000.00	4.375%	25,291.68		85,291.68	
	02/15/10				23,979.38		23,979.38	109,271.25
9	08/15/10	1,000,000.00	65,000.00	4.500%	23,979.38		88,979.38	
	02/15/11				22,516.86		22,516.86	111,496.26
10	08/15/11	935,000.00	65,000.00	4.500%	22,516.86	(3,258.00)	84,258.86	
	02/15/12				21,054.38		21,054.38	105,313.26
11	08/15/12	870,000.00	70,000.00	4.500%	21,054.38	(3,258.00)	87,796.38	
	02/15/13				19,479.38		19,479.38	107,275.76
12	08/15/13	800,000.00	75,000.00	4.500%	19,479.38	(3,258.00)	91,221.38	
	02/15/14				17,754.38		17,754.38	108,075.76
13	08/15/14	725,000.00	75,000.00	4.625%	17,754.38	(3,258.00)	89,496.38	
	02/15/15				16,020.00		16,020.00	105,516.38
14	08/15/15	650,000.00	80,000.00	4.750%	16,020.00	(3,258.00)	82,762.00	
	02/15/16				14,120.00		14,120.00	108,862.00
15	08/15/16	570,000.00	85,000.00	4.800%	14,120.00		99,120.00	
	02/15/17				12,080.00		12,080.00	111,203.00
16	08/15/17	485,000.00	90,000.00	4.900%	12,080.00		102,080.00	
	02/15/18				9,875.00		9,875.00	111,955.00
17	08/15/18	395,000.00	95,000.00	5.000%	9,875.00		104,875.00	
	02/15/19				7,500.00		7,500.00	112,375.00
18	08/15/19	300,000.00	95,000.00	5.000%	7,500.00		102,500.00	
	02/15/20				5,125.00		5,125.00	107,625.00
19	08/15/20	205,000.00	100,000.00	5.000%	5,125.00		105,125.00	
	02/15/21				2,625.00		2,625.00	107,750.00
20	08/15/21	105,000.00	105,000.00	5.000%	2,625.00		107,625.00	107,625.00

TOTALS \$1,423,750.00 \$818,850.57 (\$16,290.00) \$2,224,310.57 \$2,224,310.57

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PROPOSED HILL STUDENT COUNT FOR 2018-19		
GRADE 7 (Qty 8)		GRADE 10 (Qty 6)
Avery, Samuel		Corliss, Ayden
Bush, Madison		DeVirgiliis, Alyssa
Cote, Juliana		Henry, Owen
Hart, Diana		McDonough, Alyssa
Moore, Jared		Perkins, Matthew
St. Germain, Bradley		Rogers, Lillian
Stevenson, Kylee		
White, Dontrell		
GRADE 8 (Qty 9)		GRADE 11 (Qty 16)
Drapeau, Bailey		Andrews, Keagan
Drew, Christopher		Avery, Madison
Gendron, Britney		Bidder, Austin
Judd, Adam		Callahan, Tyler
Kulacz, Tyler		Coolberth, Devin
May, Logan		Fowler, Joseph
Milinzazzo, Anthony		Gendron, Anthony
Ntourntourekas, Peter		Gitschier, Eric
Ward, Michael		Joyce, Jordan
		Kuhn, Jeremy
		Matthews, Mary
		Marcoux, Brandon
		Maxfield, Ian
		Moore, Alexis
		Schuhbauer, Kylie
		Taylor, Wil
GRADE 9 (Qty 10)		GRADE 12 (Qty 9)
Blad, Paige		Coffin, Makayla
Brown, Kaylie		Dow, Madison
Coffin, Cassie		Drapeau, Kathryn
Cote, Samantha		Fallahi, Mariam
Elder, James		Judd, Arron
Hannagan, Owen		Maxfield, Ian
Jenna, Shaun		Schilling, Gracie
Smith, Bodhi		Taylor, Trinity
Sullivan, Joseph		Thomas, Dakota
Winslow, Austin		

